

BLAIR TOWNSHIP BUDGET

2019 General Fund Budget Draft		2013		2014		2015		2016		2017		2018		2019	
# 01 GENERAL FUNDS	Acct. #	Acct.	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Proposed	Budget
	Title														
	<b>300 Revenues</b>														
	<b>301 Real Property Taxes</b>														
	301.02 Real Estate Taxes-Street Light Fund		1,984	3,060	3,480	6,202	5,680	6,248	5,777	5,932					
	301.10 Real Estate Tax - Current Year Levy		227,235	230,352	232,252	241,238	237,221	248,979	238,029	239,580					
	301.20 Real Estate Taxes - Prior Year		1,438	0	0	0	0	0	0	0					
	301.40 Real Estate Taxes-Del.From Tax B		10,580	14,826	15,296	12,641	11,144	13,898	8,834	9,800					
	<b>Sub:</b>		<b>241,237</b>	<b>248,238</b>	<b>251,028</b>	<b>260,081</b>	<b>254,045</b>	<b>269,125</b>	<b>250,640</b>	<b>255,312</b>					
	<b>310 Per Capita Taxes</b>														
	310.01 Per Capita Taxes - Current Year		12,885	15,455	15,613	12,548	8,153	12,600	12,600	12,760					
	310.02 Per Capita Taxes - Prior Year		0	0	0	0	0	0	0	0					
	310.03 Per Capita Taxes Delinquent		1,859	1,997	1,272	1,204	2,257	3,100	2,329	2,329					
	<b>Sub:</b>		<b>14,744</b>	<b>17,452</b>	<b>16,885</b>	<b>13,752</b>	<b>10,410</b>	<b>15,700</b>	<b>14,929</b>	<b>15,089</b>					
	<b>310.10 Real Estate Transfer Tax</b>														
			68,976	57,805	84,918	69,959	156,043	82,000	147,183	100,000					
	<b>Sub:</b>		<b>68,976</b>	<b>57,805</b>	<b>84,918</b>	<b>69,959</b>	<b>156,043</b>	<b>82,000</b>	<b>147,183</b>	<b>100,000</b>					
	<b>310.20 Earned Income Tax</b>														
	310.21 Earned Income Tax-Current Year's		548,414	584,868	630,768	621,797	636,963	631,000	665,000	668,000					
	310.22 Earned Income Tax-Prior		44,781	13,055	0	0	0	0	0	0					
	310.23 Earned Income Tax - Delinquent		3,990	564	0	10,756	0	0	0	0					
	<b>Sub:</b>		<b>597,185</b>	<b>598,487</b>	<b>630,768</b>	<b>632,553</b>	<b>636,963</b>	<b>631,000</b>	<b>655,000</b>	<b>668,000</b>					
	<b>310.50 Emergency &amp; Municipal Tax</b>														
	310.51 EMS Tax-Current		0	0	0	0	0	0	0	0					
	310.52 EMS Tax-Prior Yr		0	0	0	0	0	0	0	0					
	<b>Sub:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					
	<b>321.00 Business Licenses And Permits</b>														
	321.32 Junkyard		400	400	400	400	350	350	350	350					
	321.80 Cable Television Franchise		59,724	59,568	104,214	58,939	62,561	64,000	65,887	69,193					
	<b>Sub:</b>		<b>60,124</b>	<b>59,968</b>	<b>104,614</b>	<b>59,299</b>	<b>62,931</b>	<b>64,350</b>	<b>66,237</b>	<b>69,543</b>					
	<b>331 Fines</b>														
	331.10 Court Fines		7,175	5,327	3,990	5,221	3,945	3,200	3,200	3,300					
	331.11 Vehicle Code Violations		5,620	3,989	4,352	5,219	12,740	10,000	14,200	15,200					
	331.12 Ordinance Violations		1,888	1,451	1,072	1,041	1,932	1,500	1,000	1,100					
	331.13 PSP Fines						0	0	1,470	1,500					
	<b>Sub:</b>		<b>14,683</b>	<b>10,767</b>	<b>9,414</b>	<b>11,481</b>	<b>18,617</b>	<b>14,700</b>	<b>19,870</b>	<b>21,100</b>					
	<b>341 Interest, Rents &amp; Royalties</b>														
	341.10 Interest Earnings		40	27	75	508	1,137	1,200	1,014	1,200					
	<b>Sub:</b>		<b>40</b>	<b>27</b>	<b>75</b>	<b>508</b>	<b>1,137</b>	<b>1,200</b>	<b>1,014</b>	<b>1,200</b>					
	<b>350 Intergovernmental Revenues</b>														
	351.07 Culture & Recreation Grants		2,532	350	100	2,870	200	200	200	200					
	354.03 PA DOT Winter Maintenance		5,541	5,944	5,521	12,121	4,464	4,314	2,363	2,410					
	355.00 Revenue from State														
	355.01 Public Utility Realty Tax		1,331	1,300	1,196	1,228	1,115	1,100	1,195	1,265					
	355.02 Foreign Fire Insurance		32,270	30,658	29,737	29,565	27,453	26,352	25,765	24,565					
	355.04 Alcoholic Beverage License		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000					
	355.05 Pension System State Aid		50,497	50,345	43,129	56,870	59,647	62,500	65,581	69,200					

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS	Title	Act	2013		2014		2015		2016		2017		2018		Proposed	
			Sub	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget	Actual	Budget		
	<b>360 Charges For Services</b>															
361.00	Fees For Review & Site Inspection		0	0	0	0	0	0	0	0	0	0	0	0	0	0
361.31	Subdivision/Land Development Fees		2,600	2,500	4,168	2,150	1,900	3,000	4,350	4,350	4,350	4,350	4,350	4,350	4,350	4,350
361.32	Reimb. Engineering Fees		6,210	6,563	5,356	6,193	5,247	7,200	19,083	22,000	22,000	22,000	22,000	22,000	22,000	22,000
361.33	Reimb. Legal Fees		856	2,479	7,689	1,115	360	400	844	400	400	400	400	400	400	400
361.34	Reimb. Police Wages		2,544	2,190	5,525	8,018	8,141	9,000	13,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500
361.46	Reimb. From Supervisors		0	198	233	23	0	0	0	0	0	0	0	0	0	0
361.53	Sale Of Sub.-Land And Dev. Ordin		0	0	0	0	0	0	0	0	0	0	0	0	0	0
361.56	Sale Of Copies, Etc.		317	409	166	22	13	20	0	20	20	20	20	20	20	20
362.11	Sale Of Copies Of Accident Reports		630	645	355	570	750	720	780	840	840	840	840	840	840	840
362.31	Permit Inspection Fee		0	0	0	0	0	0	0	0	0	0	0	0	0	0
362.41	Building Permits		18,617	15,030	17,876	13,758	15,390	15,000	12,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500
362.45	Road Encroachments		585	380	460	190	245	205	345	345	345	345	345	345	345	345
362.46	State UCC Fee		340	304	260	4	0	0	0	0	0	0	0	0	0	0
362.47	Outdoor Furnace Ordinance		0	0	0	0	0	0	0	0	0	0	0	0	0	0
363.10	Authority Repairs & Charges		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sub:</b>		<b>32,699</b>	<b>30,698</b>	<b>42,588</b>	<b>32,043</b>	<b>32,046</b>	<b>35,545</b>	<b>51,402</b>	<b>55,955</b>	<b>55,955</b>	<b>55,955</b>	<b>55,955</b>	<b>55,955</b>	<b>55,955</b>	<b>55,955</b>
	<b>380.00 Miscellaneous Revenue</b>															
380.10	Damage Reimbursement		0	0	115	1,909	0	0	4,329	0	0	0	0	0	0	0
380.20	Sale of Equipment		172	0	0	0	0	0	0	0	0	0	0	0	0	0
380.30	Miscellaneous Revenue		0	0	230	4,984	1,320	1,500	151	200	200	200	200	200	200	200
	<b>Sub:</b>		<b>172</b>	<b>0</b>	<b>345</b>	<b>6,903</b>	<b>1,321</b>	<b>1,500</b>	<b>4,480</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
	<b>391.10 Sale of Fixed Assets</b>															
391.10	Sale of Fixed Assets		0	0	0	0	0	0	0	0	0	0	0	0	0	0
392.00	Interfund Operating Transfers		0	0	0	0	0	0	191,083	50,000	50,000	50,000	50,000	50,000	50,000	50,000
394.00	Tax Anticipation Loan		0	0	0	0	0	0	0	0	0	0	0	0	0	0
394.01	PD LST Transfer		0	0	0	0	0	0	0	0	0	0	0	0	0	0
395.00	Refund of Prior Year Expend		0	703	796	2,094	9,141	1,000	7,409	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	<b>Sub:</b>		<b>0</b>	<b>703</b>	<b>796</b>	<b>2,094</b>	<b>9,141</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
	Other Current Liability Accounts 1-1-12															
	<b>PAYROLL DEDUCTIONS 2012</b>															
210.213	PD Retirement Contribution 5% Gross															
210.214	Non-Uniformed Contribution 2% Gross															
210.224	Hospitalization 5% of individual prem.															
	<b>General Fund - Total Revenue</b>		<b>1,123,031</b>	<b>1,113,742</b>	<b>1,222,114</b>	<b>1,192,327</b>	<b>1,276,533</b>	<b>1,215,900</b>	<b>1,508,942</b>	<b>1,428,280</b>	<b>1,428,280</b>	<b>1,428,280</b>	<b>1,428,280</b>	<b>1,428,280</b>	<b>1,428,280</b>	<b>1,428,280</b>
<b>400 Expenditures</b>																
<b>400.00 Legislative Body</b>																
400.11	Salaries - Elected Supervisors		5,625	5,625	5,625	5,625	5,625	5,916	5,916	5,916	5,916	5,916	5,916	5,916	5,916	5,916
400.30	Other Services And Charges		0	605	680	0	0	0	0	0	0	0	0	0	0	0
400.33	Mileage Allowance-Supervisors		0	116	251	63	0	0	0	0	0	0	0	0	0	0
400.46	Training		95	2,091	1,355	79	870	1,400	1,409	1,500	1,500	1,500	1,500	1,500	1,500	1,500
400.50	Other Grants and Subsidies		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sub:</b>		<b>5,720</b>	<b>8,437</b>	<b>7,911</b>	<b>5,767</b>	<b>6,495</b>	<b>7,316</b>	<b>7,325</b>	<b>7,416</b>	<b>7,416</b>	<b>7,416</b>	<b>7,416</b>	<b>7,416</b>	<b>7,416</b>	<b>7,416</b>
<b>402.00 Auditing/Bookkeeping</b>																
402.12	Salaries - Elected Auditors		0	0	0	0	0	0	0	0	0	0	0	0	0	0
402.23	Training Auditors		0	15	0	0	0	0	0	0	0	0	0	0	0	0
402.31	CPA Auditing Services		4,200	4,325	4,450	4,575	4,550	5,500	5,000	5,500	5,500	5,500	5,500	5,500	5,500	5,500
402.33	Mileage Auditors		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sub:</b>		<b>4,200</b>	<b>4,340</b>	<b>4,450</b>	<b>4,575</b>	<b>4,550</b>	<b>5,500</b>	<b>5,000</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>

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# 01 GENERAL FUNDS	Acct. #	Title	Act	2013		2014		2015		2016		2017		2018		Proposed	
				Actual		Actual		Actual		Actual		Actual		Budget	Actual	Budget	
	<b>403.00</b>	<b>Tax Collection</b>															
	403.10	Elected Tax Collector		5,448	4,826	4,857	6,037	4,849	6,104	6,104	6,104	6,104	6,104	6,104	6,104	6,188	
	403.11	Commission - Per Capita Tax Collect		2,031	1,935	1,865	1,506	1,634	1,600	2,200	2,300	2,300	2,300	2,300	2,300	2,300	
	403.12	Commission - Earned Income Tax Coll		16,941	16,159	9,793	8,823	16,922	14,520	5,764	6,200	6,200	6,200	6,200	6,200	6,200	
	403.30	Other Services And Charges		1,128	1,160	742	731	0	0	0	0	0	0	0	0	0	
		<b>Sub</b>		<b>25,548</b>	<b>24,080</b>	<b>17,257</b>	<b>17,097</b>	<b>23,405</b>	<b>22,224</b>	<b>14,068</b>	<b>14,688</b>	<b>14,688</b>	<b>14,688</b>	<b>14,688</b>	<b>14,688</b>		
	<b>404.00</b>	<b>Legal Fees</b>															
	404.31	Solicitor & Legal Fees		14,715	13,854	16,192	25,065	16,788	20,000	10,000	12,000	12,000	12,000	12,000	12,000		
		<b>Sub:</b>		<b>14,715</b>	<b>13,854</b>	<b>16,192</b>	<b>25,065</b>	<b>16,788</b>	<b>20,000</b>	<b>10,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>		
	<b>405.00</b>	<b>Personnel Administration</b>															
	405.10	Personal Services - Secretary		45,145	46,573	48,976	52,893	50,236	51,475	51,475	51,475	51,475	51,475	51,475	51,475	52,775	
	405.11	Administrative Officer		3,781	8,184	8,837	6,594	18,844	32,052	18,013	0	0	0	0	0	0	
	405.20	Supplies		2,265	2,370	3,839	2,573	4,643	3,200	3,200	3,000	3,000	3,000	3,000	3,000	3,000	
	405.26	Minor Equipment		2,085	899	300	819	2,486	1,000	400	400	400	400	400	400	400	
	405.30	Other Services And Charges		1,786	0	10	0	764	0	0	0	0	0	0	0	0	
	405.32	Communications - Telephones & Pager		8,752	9,893	10,955	10,048	8,244	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,200	
	405.33	Mileage		629	73	446	217	139	250	100	100	100	100	100	100	100	
	405.34	Advertising & Printing		3,660	3,570	3,168	3,365	2,554	3,000	4,420	4,000	4,000	4,000	4,000	4,000	4,000	
	405.37	Maintenance - Copier		2,247	2,648	1,586	1,602	2,194	2,250	3,382	3,400	3,400	3,400	3,400	3,400	3,400	
	405.46	Training		990	391	471	37	705	300	60	100	100	100	100	100	100	
		<b>Sub:</b>		<b>71,340</b>	<b>74,601</b>	<b>78,588</b>	<b>78,148</b>	<b>90,809</b>	<b>101,327</b>	<b>89,050</b>	<b>71,975</b>	<b>71,975</b>	<b>71,975</b>	<b>71,975</b>	<b>71,975</b>		
	<b>406.00</b>	<b>Other Gen Govt Admin</b>															
	406.00	Other Gen Govt Admin		0	0	0	0	0	45,000	0	0	0	0	0	0	0	
	406.31	Building Code Inspections		320	376	220	40	0	0	0	0	0	0	0	0	0	
		<b>Sub:</b>		<b>320</b>	<b>376</b>	<b>220</b>	<b>40</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>408.00</b>	<b>Engineer</b>															
	408.30	Other Services And Charges		0	0	0	0	0	0	0	0	0	0	0	0	0	
	408.31	Engineer		9,966	19,504	32,996	21,431	57,284	35,000	79,572	65,000	65,000	65,000	65,000	65,000	65,000	
		<b>Sub:</b>		<b>9,966</b>	<b>19,504</b>	<b>32,996</b>	<b>21,431</b>	<b>57,284</b>	<b>35,000</b>	<b>79,572</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	
	<b>409.00</b>	<b>General Govt. Buildings &amp; Plant</b>															
	409.10	Wages - Housekeeping		3,472	3,463	3,574	3,895	3,786	4,025	3,945	4,187	4,187	4,187	4,187	4,187	4,187	
	409.20	Supplies		367	360	600	251	693	500	420	500	500	500	500	500	500	
	409.30	Other Services And Charges		0	0	84	0	0	0	0	0	0	0	0	0	0	
	409.36	Utility Charges		4,938	5,348	5,739	5,540	6,636	6,300	5,143	6,000	6,000	6,000	6,000	6,000	6,000	
	409.37	Repairs - Maintenance		2,418	2,742	2,687	2,609	2,914	3,000	2,500	3,000	3,000	3,000	3,000	3,000	3,000	
	409.61	Purchase Bldg/Land		0	0	0	0	0	0	0	0	0	0	0	0	0	
	409.63	Architect		0	0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Sub:</b>		<b>11,195</b>	<b>11,913</b>	<b>12,684</b>	<b>12,295</b>	<b>14,029</b>	<b>13,825</b>	<b>12,008</b>	<b>13,687</b>	<b>13,687</b>	<b>13,687</b>	<b>13,687</b>	<b>13,687</b>	<b>13,687</b>	
	<b>410.00</b>	<b>Public Safety (Prot Persons &amp; Property)</b>															
	410.12	Salary - Chief Of Police		60,816	62,718	66,345	70,582	70,990	72,539	72,539	74,934	74,934	74,934	74,934	74,934	74,934	
	410.13	Salary - Sergeant		58,299	44,357	65,025	69,535	69,037	70,820	70,820	73,668	73,668	73,668	73,668	73,668	73,668	
	410.18	Salary - Full Time Patrolmen		94,972	92,949	102,088	117,027	141,091	185,741	187,310	195,086	195,086	195,086	195,086	195,086	195,086	
	410.19	Part Time Patrolman		0	0	0	0	0	0	0	0	0	0	0	0	0	
	410.20	Supplies		563	867	953	123	1,542	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	
	410.22	Operating Supplies		1,432	1,420	2,652	2,391	1,077	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	
	410.23	Police Uniforms		2,183	2,453	1,473	1,039	3,385	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
	410.24	Electronic Equipment - Phones & Pagers		6,271	5,364	7,803	5,635	7,555	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	
	410.25	Community Policing (Crime Watch)		0	724	452	894	234	500	500	500	500	500	500	500	500	

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410.26	Minor Equipment	156	211	1,045	1,003	50	3,000	3,000	3,000
410.31	Professional Services & Charges	1,398	3,169	1,740	1,683	555	5,000	5,000	5,000
410.33	Unleaded Gasoline	12,730	14,854	8,786	7,785	9,945	12,500	12,700	13,500
410.35	Tires	1,469	632	741	581	620	1,500	1,500	1,500
410.37	Vehicle Maintenance	4,298	2,860	5,639	3,936	5,565	5,000	5,000	5,000
410.70	Capital Purchases	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>244,587</b>	<b>232,578</b>	<b>264,742</b>	<b>282,274</b>	<b>311,646</b>	<b>376,000</b>	<b>377,769</b>	<b>391,588</b>
<b>411.00 Fire</b>									
411.35	Fire Company Worker's Comp.	0	0	0	0	0	0	0	0
411.43	EMS Tax payment to VFC	0	0	0	0	0	0	0	0
411.50A	Contributions, Fire General Fund	13,050	40,000	40,000	40,000	40,000	40,000	40,000	40,000
411.50B	Contributions, Foreign Fire Ins.	32,270	30,658	29,737	29,565	27,452	26,352	25,765	24,565
	<b>Sub:</b>	<b>45,320</b>	<b>70,658</b>	<b>69,737</b>	<b>69,565</b>	<b>67,452</b>	<b>66,352</b>	<b>65,765</b>	<b>64,565</b>
<b>421.00 Health</b>									
421.50	Contributions, Grants & Subsidies	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	<b>Sub:</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>422.00 Vector Control</b>									
422.45	Gypsy Moth Spraying	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>430.00 Highway Maintenance -- General Serv</b>									
430.10	Personal Services - Salary Of Foreman	43,647	44,509	61,684	47,454	51,154	51,546	51,546	54,348
430.11	Salary - Crewmen	124,344	127,907	115,168	129,836	94,640	99,005	99,005	106,784
430.12	Salaries - Roadmaster	0	0	0	0	0	0	0	0
430.13	Salary - Contracted Help	7,030	0	0	0	0	0	0	0
430.20	Supplies	2,028	3,035	1,402	2,681	2,293	2,500	2,200	2,500
430.23	Highway Uniforms	796	265	749	244	528	800	800	800
430.26	Minor Equipment	1,115	799	1,058	2,176	2,616	2,300	2,000	2,300
430.30	Utilities-Rent 2010	4,592	4,179	4,317	3,799	5,019	4,400	5,983	6,200
430.32	Communications Hwy Dept.	284	1,539	811	878	807	950	950	1,490
430.33	Gasoline	90	304	32	45	30	50	50	50
430.34	Mileage	0	0	96	0	0	0	0	0
430.35	Diesel Fuel	10,652	14,415	8,701	4,434	6,593	6,200	11,086	12,500
430.36	Training	0	0	200	0	200	200	35	200
430.37	Vehicle Maintenance	3,882	9,066	4,148	4,498	3,929	4,000	3,000	4,000
430.70	Capital Purchases	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>198,460</b>	<b>206,018</b>	<b>198,366</b>	<b>196,045</b>	<b>167,609</b>	<b>171,951</b>	<b>176,655</b>	<b>191,172</b>
<b>432.00 Highway Maint.-Snow &amp; Ice Removal</b>									
432.20	Supplies/Salt & Anti Skid	7,933	7,066	7,414	4,099	4,757	5,500	7,089	7,400
	<b>Sub:</b>	<b>7,933</b>	<b>7,066</b>	<b>7,414</b>	<b>4,099</b>	<b>4,757</b>	<b>5,500</b>	<b>7,089</b>	<b>7,400</b>
<b>433.00 Highway Maint.-Signs,Signals Engineering</b>									
433.30	Street Signs & Markers	3,545	3,995	4,925	3,320	1,379	2,000	500	1,000
433.31	Traffic Lights	2,155	2,373	3,168	2,610	3,136	3,100	5,640	5,640
	<b>Sub:</b>	<b>5,700</b>	<b>6,368</b>	<b>8,093</b>	<b>5,930</b>	<b>4,515</b>	<b>5,100</b>	<b>6,140</b>	<b>6,640</b>
<b>434.00 Street Lights</b>									
434.00	Street Lights	2,260	2,891	4,928	5,058	5,208	5,600	4,687	5,600
	<b>Sub:</b>	<b>2,260</b>	<b>2,891</b>	<b>4,928</b>	<b>5,058</b>	<b>5,208</b>	<b>5,600</b>	<b>4,687</b>	<b>5,600</b>
<b>437.00 Highway Maint.-Repairs Of Tools &amp; Mach</b>									

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS	Acct. #	Title	Act	2013		2014		2015		2016		2017		2018		Proposed	
				Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget	Actual	Budget		
	437.30	Repairs, Tools & Machinery		4,340	215	58	690	58	690	480	950	400	950	400	950	400	950
		<b>Sub:</b>		<b>4,340</b>	<b>215</b>	<b>58</b>	<b>690</b>	<b>58</b>	<b>690</b>	<b>480</b>	<b>950</b>	<b>400</b>	<b>950</b>	<b>400</b>	<b>950</b>	<b>400</b>	<b>950</b>
	438.00	Highway Maint.-Maint Highways															
	438.30	Repair, Mainten., Roads, Bridge		9,875	12,677	9,817	10,923	9,817	10,923	872	0	0	0	0	0	0	0
	438.37	Highway Cleanup		0	1,000	0	0	9,817	10,923	872	0	0	0	0	0	0	0
		<b>Sub:</b>		<b>9,875</b>	<b>13,677</b>	<b>9,817</b>	<b>10,923</b>	<b>9,817</b>	<b>10,923</b>	<b>872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	439.00	Highway Const & Rebuilding															
	439.30	Highway Const & Rebuilding		7,903	5,922	0	0	0	0	0	0	0	0	0	0	0	0
		<b>Sub:</b>		<b>7,903</b>	<b>5,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	446.00	Storm Water Management & Flood Control															
	446.10	Beverdam Branch		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	446.20	Popular Run		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	446.30	Penn Farms		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	446.40	Manor Park		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	446.50	Cemetery Lane		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	446.60	River Road		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	446.70	Dunnings		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	446.80	Stormwater, Misc.		817	516	1,689	3,523	1,689	3,523	824	3,000	2,000	2,000	3,000	2,000	2,000	
		<b>Sub:</b>		<b>817</b>	<b>516</b>	<b>1,689</b>	<b>3,523</b>	<b>1,689</b>	<b>3,523</b>	<b>824</b>	<b>3,000</b>	<b>2,000</b>	<b>2,000</b>	<b>3,000</b>	<b>2,000</b>	<b>2,000</b>	
	451.00	Culture--Recreation															
	451.50	Contributions, Grants & Subsidies		0	0	0	0	0	0	0	0	0	0	2,247	90,897	2,247	
	454.10	Parks		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	456.54	Library		2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	
		<b>Sub:</b>		<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	
	460.00	Community Development															
	461.20	Equipment-Work Station		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	462.12	Building Code and Ordinance Officer		0	0	4,745	38,352	4,745	38,352	38,563	39,596	39,596	40,586	39,596	40,586	39,596	
	462.13	Training & Mileage		0	0	303	931	303	931	842	1,200	500	1,000	1,200	500	1,000	
	462.20	Supplies		0	0	1,484	52	1,484	52	0	100	280	300	100	280	300	
	462.23	Uniforms		14,354	0	0	67	0	67	0	200	100	200	200	100	200	
	462.32	Communication		943	160	39	444	39	444	457	500	300	300	500	300	300	
	462.53	Contr., Grants & Subsidies to Count		1,548	1,393	2,029	1,618	2,029	1,618	2,208	2,600	2,600	2,600	2,600	2,600	2,600	
		<b>Sub:</b>		<b>16,845</b>	<b>1,553</b>	<b>3,600</b>	<b>41,464</b>	<b>3,600</b>	<b>41,464</b>	<b>42,070</b>	<b>44,196</b>	<b>43,376</b>	<b>44,986</b>	<b>44,196</b>	<b>43,376</b>	<b>44,986</b>	
	471.00	Debt Principal															
	471.60	Payment on Principal		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		<b>Sub:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	472.00	Debt Interest															
	472.60	Loan Interest		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		<b>Sub:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	480.00	Insurance & Miscellaneous															
	480.14	Hospitalization		163,885	135,414	140,208	125,855	140,208	125,855	141,733	196,992	190,509	177,327	196,992	190,509	177,327	
	480.15	Medicare - Township Expense		6,605	6,392	7,061	7,985	7,061	7,985	8,145	9,625	9,625	8,910	9,625	9,625	8,910	
	480.16	FICA - Township Expense		28,242	27,389	30,188	34,144	30,188	34,144	34,827	41,156	41,156	38,097	41,156	41,156	38,097	
	480.17	Life Insurance		2,870	2,892	3,313	1,350	3,313	1,350	11,966	13,492	13,492	14,992	13,492	13,492	14,992	
	480.18	D & A Testing		60	100	0	170	0	170	122	300	0	300	300	0	300	
	480.43A	STD Employer Social Security		207	-13	0	0	0	0	0	0	0	0	0	0	0	
	480.43B	STD Employer Medicare		48	-43	0	0	0	0	0	0	0	0	0	0	0	
	480.43C	STD Employer Unemployment Comp.		0	302	1	0	1	0	0	0	0	0	0	0	0	

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2013		2014		2015		2016		2017		2018		Proposed	
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Budget	Actual	Budget
482.10	Judgements, Losses		0	0	0	0	0	0	0	0	0	0	0	0	0
485.16	Unemployment Compensation		8,807	9,640	6,871	2,178	1,240	3,254	1,559	1,200	1,200	1,200	1,200	1,559	1,200
486.35	General Insurance		49,320	60,334	63,615	75,072	85,025	87,420	91,000	94,000	94,000	94,000	94,000	91,000	94,000
487.15	Pensions - Police		43,298	39,308	44,478	55,973	37,019	37,437	37,437	37,437	37,437	37,437	37,437	37,437	29,674
487.16	Pensions - Non-Uniformed Employees		35,473	36,147	37,621	38,741	40,927	38,134	38,134	38,134	38,134	38,134	38,134	38,134	50,693
	<b>Sub:</b>		<b>338,815</b>	<b>317,782</b>	<b>333,356</b>	<b>341,468</b>	<b>361,004</b>	<b>427,810</b>	<b>422,912</b>	<b>415,193</b>	<b>422,912</b>	<b>427,810</b>	<b>422,912</b>	<b>422,912</b>	<b>415,193</b>
<b>490.00</b>	<b>Other Financing Uses</b>														
491.00	Refunds Of Prior Years Revenues		0	0	0	0	0	0	0	0	0	0	0	0	0
491.10	Refunds		733	145	0	0	0	0	0	0	0	0	0	0	0
491.43	Refunds EMS Tax		0	0	0	457	0	0	0	0	0	0	0	0	0
	<b>Sub:</b>		<b>733</b>	<b>145</b>	<b>0</b>	<b>457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>492.00</b>	<b>Interfund Transfer</b>														
492.86	Transfer to Capital Reserve														
492.96	BT 2012 Act 32 Reserve		56,997	51,568	62,664	60,314	62,004	63,100	63,100	63,100	63,100	63,100	63,100	63,100	64,400
	<b>Sub:</b>		<b>56,997</b>	<b>51,568</b>	<b>62,664</b>	<b>60,314</b>	<b>62,004</b>	<b>63,100</b>	<b>63,100</b>	<b>63,100</b>	<b>63,100</b>	<b>63,100</b>	<b>63,100</b>	<b>63,100</b>	<b>64,400</b>
	<b>GENERAL FUND EXPENSES</b>		<b>1,087,336</b>	<b>1,077,809</b>	<b>1,143,509</b>	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,425,745</b>	<b>1,781,560</b>	<b>1,781,560</b>	<b>1,781,560</b>	<b>1,425,745</b>	<b>1,781,560</b>	<b>1,781,560</b>	<b>1,390,754</b>
	<b>RECAP</b>														
	<b>GENERAL FUND REVENUES</b>														
	<b>GENERAL FUND BALANCE CARRIED FWD</b>														
**	Adjustment Bal. Carried Fwd 2009		1,123,031	1,113,742	1,222,114	1,192,327	1,276,533	1,215,900	1,508,942	1,428,280	1,428,280	1,215,900	1,508,942	1,428,280	1,428,280
			91,306	127,001	162,934	244,217	246,569	277,554	277,554	277,554	277,554	277,554	277,554	277,554	4,936
			0	0	0	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>GENERAL FUND TOTAL FUNDS AVAILABLE</b>		<b>1,214,337</b>	<b>1,240,743</b>	<b>1,385,048</b>	<b>1,436,544</b>	<b>1,523,102</b>	<b>1,493,454</b>	<b>1,786,496</b>	<b>1,433,216</b>	<b>1,433,216</b>	<b>1,493,454</b>	<b>1,786,496</b>	<b>1,433,216</b>	<b>1,433,216</b>
	<b>GENERAL FUND EXPENSES</b>														
			1,087,336	1,077,809	1,143,509	1,189,975	1,245,548	1,425,745	1,781,560	1,781,560	1,781,560	1,425,745	1,781,560	1,781,560	1,390,754
			0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>sub:</b>		<b>1,087,336</b>	<b>1,077,809</b>	<b>1,143,509</b>	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,425,745</b>	<b>1,781,560</b>	<b>1,781,560</b>	<b>1,781,560</b>	<b>1,425,745</b>	<b>1,781,560</b>	<b>1,781,560</b>	<b>1,390,754</b>
	<b>Void Check from prior year</b>		<b>0</b>	<b>0</b>	<b>2,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GENERAL FUND BALANCE</b>		<b>127,001</b>	<b>162,934</b>	<b>244,217</b>	<b>246,569</b>	<b>277,554</b>	<b>67,709</b>	<b>4,936</b>	<b>4,936</b>	<b>4,936</b>	<b>67,709</b>	<b>4,936</b>	<b>4,936</b>	<b>42,462</b>
	<b>Dif.</b>		<b>127,001</b>	<b>162,934</b>	<b>244,217</b>	<b>246,569</b>	<b>277,554</b>	<b>67,709</b>	<b>4,936</b>	<b>4,936</b>	<b>4,936</b>	<b>67,709</b>	<b>4,936</b>	<b>4,936</b>	<b>42,462</b>