

BLAIR TOWNSHIP BUDGET

2019 Liquid Fuels Budget - Draft		2013	2014	2015	2016	2017	2018	2018	2019
#35 LIQUID FUELS FUNDS		Actual	Actual	Actual	Actual	Actual	Adopted Budget	Proposed Actual	Proposed Budget
Acct. #	Title	Ac							
300	Revenues								
341.00	State Liquid Fuels - Interest	156	169	304	833	793	800	2,245	2,245
355.02	State Liquid Fuels - Grant	103,135	112,512	123,924	146,122	152,886	157,568	160,292	159,742
	Sub:	103,291	112,681	124,228	146,955	153,679	158,368	162,537	161,987
400	Expenditures								
430.00	Highways								
430.26	Minor Equipment	0	0	0	0	0	0	0	0
430.70	Capital Purchases	0	50,000	0	0	60,415	31,513	31,513	31,948
432.25	Winter Maintenance Supplies (salt, etc)	10,645	18,060	10,184	10,698	6,641	16,000	16,000	16,000
433.31	Traffic Lights	0	0	0	0	0	0	0	0
	Sub:	10,645	68,060	10,184	10,698	67,056	47,513	47,513	47,948
439.00	Highway Construction & Rebuilding								
439.30	Other Services And Charges	81,213	94,570	0	123,617	121,268	167,800	95,208	167,800
	Transferred to Gen. Fund	0	0	0	0	0	0	0	0
	Sub:	81,213	94,570	0	123,617	121,268	167,800	95,208	167,800
	Total Expenditures	91,858	162,630	10,184	134,315	188,324	215,313	142,721	215,748
LIQUID FUELS TOTAL FUNDS AVAILABLE Tot.		103,291	112,681	124,228	146,955	153,679	158,368	162,537	161,987
399.00	State Liquid Fuels-Balance Carried Forward	44,922	56,355	6,406	120,450	133,090	98,445	98,445	118,261
	Total Revenues	148,213	169,036	130,634	267,405	286,769	256,813	260,982	280,248
	LIQUID FUELS EXPENSES Less	91,858	162,630	10,184	134,315	188,324	215,313	142,721	215,748
	LIQUID FUELS FUND BALANCE	56,355	6,406	120,450	133,090	98,445	41,500	118,261	64,500