

2019 Local Services Tax Budget Draft										
Local Services Tax Fund										
Acct. #	Title	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actuals	2018 Budget	2018 Proposed Actual	2019 Proposed Budget	
300.00										
300.00	Interest	92	113	183	320	484	470	1,435	1,500	
301.00	Penalty Interest	24	0	0	25	0	0	0	0	
	Sub:	116	113	183	345	484	470	1,435	1,500	
310.20	Local Services Tax									
310.21	Local Services Tax-Current Year's									
310.21A	LST Highway Dept.	26,150	52,271	54,074	53,298	55,382	56,200	59,235	61,200	
310.21B	LST Police Dept.	26,150	52,271	53,674	53,298	55,382	56,200	59,235	61,200	
310.21C	LST Fire Dept.	52,301	0	0	0	0	0	0	0	
	Sub.	104,601	104,542	107,748	106,596	110,764	112,400	118,470	122,400	
389.30	Insurance Reimbursement	0	0	0	5,128	0	0	0	0	
	Sub:	0	0	0	5,128	0	0	0	0	
	Local Services Tax Income Total	104,717	104,655	107,931	112,069	111,248	112,870	119,905	123,900	
410.00	Police Department									
410.01	Transfer to General Fund	0	0	0	0	0	0	0	0	
410.25	Community Policing	0	0	0	0	0	0	0	0	
410.31	Labor/Legal Expense	951	2,798	0	0	918	0	0	0	
410.37	Vehicle Maintenance	0	0	0	6,729	0	0	0	0	
410.74	Machinery and Equipment	25,137	12,556	45,180	38,953	34,196	61,000	24,195	61,000	
	Sub:	26,088	15,354	45,180	45,682	35,114	61,000	24,195	61,000	
411.00	Fire									
411.43	LST Tax payment to VFC	52,135	0	0	0	0	0	0	0	
	Sub:	52,135	0	0	0	0	0	0	0	
430.00	Highway Department									
430.73	Building	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824	
430.74	Major Machinery and Equipment	26,925	18,080	29,001	17,750	47,784	36,839	39,457	36,839	
430.75	Upgrades Hwy Prop., Equip., Supplies	0	0	0	5,440	0	7,000	0	2,700	
	Sub:	46,750	37,904	48,825	43,014	67,608	63,663	59,281	59,363	
430.01	Reimburse to General Fund	0	0	0	0	0	0	0	0	
433.00	Traffic Control Devices									
433.31	Traffic Lights	0	0	0	0	0	0	0	0	
	Sub:	0	0	0	0	0	0	0	0	
491.00	Refunds									
491.43A	LST Highway Dept.	83	62	5	0	0	0	0	0	
491.43B	LST Police Dept.	83	62	5	0	0	0	0	0	
491.43C	LST Fire Dept.	166	12	0	0	0	0	0	0	
	Sub.	332	136	10	0	0	0	0	0	

BLAIR TOWNSHIP BUDGET

Local Services Tax Fund		2013	2014	2015	2016	2017	2018	2019
Acct. #	Title	Actual	Actual	Actual	Actual	Actuals	Budget	Proposed Budget
	Total Expenses	125,305	53,394	94,015	88,696	102,722	124,663	120,363
	Sub:							
	Total Fund Revenue	104,717	104,655	107,931	112,069	111,248	112,870	119,905
	Balance Carried Forward	45,867	25,279	76,540	90,456	113,829	122,355	122,355
	Total Revenues	150,584	129,934	184,471	202,525	225,077	235,225	242,260
	Total Fund Expense	125,305	53,394	94,015	88,696	102,722	124,663	120,363
	Balance	25,279	76,540	90,456	113,829	122,355	110,562	158,784