

BLAIR TOWNSHIP BUDGET

2024 Liquid Fuels Proposed Budget											
#35 LIQUID FUELS FUNDS											
Acct. #	Title	Act	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Year End	2023 Proposed	2024 Proposed
300 Revenues											
341.00	State Liquid Fuels - Interest		793	2,273	3,009	1,712	527	559	2,374	2,500	2,884
355.02	State Liquid Fuels - Grant		152,886	160,292	168,327	159,681	148,240	146,010	153,189	154,745	155,315
	Sub:		153,679	162,565	171,336	161,393	148,767	146,569	155,563	157,245	158,199
400 Expenditures											
430.00 Highways											
430.26	Minor Equipment		0	0	0	17,936	13,077	20,000	0	20,000	15,000
430.27	Computer/Related Training		0	0	0	0	0	0	0	0	0
430.70	Capital Purchases		60,415	31,513	31,948	0	0	46,215	76,561	63,006	0
430.99	Agility Projects		0	0	0	0	0	0	0	0	0
	Sub:		60,415	31,513	31,948	17,936	13,077	66,215	76,561	83,006	15,000
431.00 Street Cleaning & Gutters											
431.37	Maintenance, Streets & Gutters			0	0	0	0	0	0	0	0
	Sub:			0	0	0	0	0	0	0	0
432.00 Winter Maintenance											
432.25	Supplies, Salt & Antiskid		6,641	9,176	10,073	8,939	12,615	12,000	14,700	16,000	17,485
	Sub:		6,641	9,176	10,073	8,939	12,615	12,000	14,700	16,000	17,485
433.00 Traffic Control											
433.31	Repairs, Maintenance		9,258	11,143	12,186	17,220	13,359	20,000	20,000	21,900	20,000
	Sub:		9,258	11,143	12,186	17,220	13,359	20,000	20,000	21,900	20,000
434.00 Street Lighting											
			0	0	0	0	0	0	0	0	0
436.00 Storm Sewer & Drains											
436.37	Repairs & Maintenance		3,302	2,647	7,170	9,712	3,154	5,000	2,500	5,000	6,500
	Sub:		3,302	2,647	7,170	9,712	3,154	5,000	2,500	5,000	6,500
437.00 Tools & Machinery											
437.37	Repairs of Tools & Machinery		0	0	0	9,049	4,521	5,000	2,500	5,000	5,000
	Sub:		0	0	0	9,049	4,521	5,000	2,500	5,000	5,000

BLAIR TOWNSHIP BUDGET

#35 LIQUID FUELS FUNDS			2017	2018	2019	2020	2021	2022	2022	2023	2024
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Proposed	Proposed
438.00	Roads & Bridges										
438.24	Highway Mainten. & Repairs		1,486	7,424	42,345	6,843	11,508	70,000	25,000	25,000	25,000
	Sub:		1,486	7,424	42,345	6,843	11,508	70,000	25,000	25,000	25,000
439.00	Highway Construction & Rebuilding										
439.30	Other Services And Charges		107,222	67,354	64,589	0	85,950	0	0	100,000	100,000
			0	0	0	0	0	0	0	0	0
	Sub:		107,222	67,354	64,589	0	85,950	0	0	100,000	100,000
479	Bank Service Charge/Misc.		0	8,232	0	0	0	0	0	0	0
	Total Expenditures		188,324	137,489	168,311	69,699	144,184	178,215	141,261	255,906	188,985
LIQUID FUELS TOTAL FUNDS AVAILABLE		Tot.	153,679	162,565	171,336	161,393	148,767	146,569	155,563	157,245	158,199
399.00	State Liquid Fuels-Balance Carried Forward		133,090	98,445	123,521	126,546	218,240	222,823	222,823	237,125	223,089
	Total Revenues		286,769	261,010	294,857	287,939	367,007	369,392	378,386	394,370	381,288
LIQUID FUELS EXPENSES		Less	188,324	137,489	168,311	69,699	144,184	178,215	141,261	255,906	188,985
LIQUID FUELS FUND BALANCE			98,445	123,521	126,546	218,240	222,823	191,177	237,125	138,464	192,303