

BLAIR TOWNSHIP BUDGET

2024 Local Services Tax Proposed Budget										
Local Services Tax Fund			2018	2019	2020	2021	2022	2022	2023	2024
Acct. #	Title		Actual	Actual	Actual	Actuals	Budget	Proposed Year End	Proposed Budget	Proposed Budget
300.00										
300.00	Interest		1,640	2,515	1,481	395	500	2,009	2,009	5,600
301.00	Penalty Interest		0	0	0	0	0	15	0	0
		Sub:	1,640	2,515	1,481	395	500	2,024	2,009	5,600
310.20	Local Services Tax									
310.21	Local Services Tax-Current Year's									
310.21A	LST Highway Dept.		63,006	54,919	49,748	50,188	49,500	51,122	52,072	53,626
310.21B	LST Police Dept.		63,006	54,919	49,748	51,952	49,500	51,122	52,072	53,626
310.21C	LST Fire Dept.		0	0	0	0	0	0	0	0
		Sub.	126,012	109,838	99,496	102,140	99,000	102,244	104,144	107,252
389.30	Insurance Reimbursement		0	0	0	0	0	0	0	0
		Sub:	0	0	0	0	0	0	0	0
	Local Services Tax Income	Total	127,652	112,353	100,977	102,535	99,500	104,268	106,153	112,852
410.00	Police Department									
410.01	Transfer to General Fund		0	0	0	0	0	0	0	0
410.25	Community Policing		0	0	0	0	500	500	700	700
410.31	Labor/Legal Expense		0	0	627	0	0	0	2,500	0
410.37	Vehicle Maintenance		0	2,491	0	10,556	10,000	5,000	10,000	12,500
410.74	Machinery and Equipment		22,484	39,471	38,908	4,495	90,197	75,000	80,000	80,000
		Sub:	22,484	41,962	39,535	15,051	100,697	80,500	93,200	93,200
411.00	Fire									
411.43	LST Tax payment to VFC		0	0	0	0	0	0	0	0
		Sub:	0	0	0	0	0	0	0	0
430.00	Highway Department									
430.73	Building		19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824
430.74	Major Machinery and Equipment		39,851	36,987	37,542	19,961	27,138	22,252	35,000	15,000
430.75	Upgrades Hwy Prop., Equip., Supplies		0	1,530	878	0	5,000	0	12,000	0
		Sub:	59,675	58,341	58,244	39,785	51,962	42,076	66,824	34,824
430.01	Reimburse to General Fund		0	0	0	0	0	0	0	0
433.00	Traffic Control Devices									
433.31	Traffic Lights		0	0	0	0	0	0	0	0
		Sub:	0	0	0	0	0	0	0	0
491.00	Refunds									
491.43A	LST Highway Dept.		0	0	0	0	0	0	0	0
491.43B	LST Police Dept.		0	0	0	0	0	0	0	0
491.43C	LST Fire Dept.		0	0	0	0	0	0	0	0

BLAIR TOWNSHIP BUDGET

Local Services Tax Fund			2018	2019	2020	2021	2022	2022	2023	2024
Acct. #	Title		Actual	Actual	Actual	Actuals	Budget	Proposed Year End	Proposed Budget	Proposed Budget
		<i>Sub.</i>	0	0	0	0	0	0	0	0
	Total Expenses	<i>Sub:</i>	82,159	100,303	97,779	54,836	152,659	122,576	160,024	128,024
	Total Fund Revenue		127,652	112,353	100,977	102,535	99,500	104,268	106,153	112,852
	Balance Carried Forward		122,355	167,848	179,898	183,096	230,795	230,795	212,487	269,347
	Total Revenues		250,007	280,201	280,875	285,631	330,295	335,063	318,640	382,199
	Total Fund Expense		82,159	100,303	97,779	54,836	152,659	122,576	160,024	128,024
	Balance		167,848	179,898	183,096	230,795	177,636	212,487	158,616	254,175