

BLAIR TOWNSHIP BUDGET

2024 Stormwater Maintenance-MS-4 Budget Proposal										
Stormwater Maintenance MS-4										
Acct. #	Title		2018 Actual	2019 Actual	2020 Actuals	2021 Actuals	2022 Budget	2022 Actual	2023 Budget	2024 Budget
300.00	Income									
300.01	Beginning Balance		18,083							
300.02	Transfer From General Fund		0	67,499	67,499	67,499	67,499	44,999	67,499	29,732
300.03	Transfer From Act 32 Account		0	28,000	23,000	23,000	23,000	23,000	23,000	23,000
300.04	Developer Stormwater Contrib.		0	4,000	6,000	0	0	2,500	2,000	2,000
341.00	Interest		223	453	322	74	80	496	374	953
		Sub:	18,306	99,952	96,821	90,573	90,579	70,995	92,873	55,685
	Income	Total	18,306	99,952	96,821	90,573	90,579	70,995	92,873	55,685
403.00	MS-4 Expense									
403.43	ISC Agreement		0	6,022	89,999	89,999	89,999	67,499	89,999	29,732
446.80	Stormwater-MS4 Projects/exp.		0	83,977	500	500	500	500	500	500
			0	89,999	90,499	90,499	90,499	67,999	90,499	30,232
		Sub:	0	89,999	90,499	90,499	90,499	67,999	90,499	30,232
	Expenses		0	89,999	90,499	90,499	90,499	67,999	90,499	30,232
	RECAP									
Stormwater Revenue/Transfers		Tot.	18,306	99,952	96,821	90,573	90,579	70,995	92,873	55,685
Previous Year Carried Forward			0	18,306	28,259	34,581	34,661	34,655	37,651	68,814
MS-4 Total Funds Available			18,306	118,258	125,080	125,154	125,240	105,650	130,524	124,499
Stormwater/MS-4 Expenses		Tot.	0	89,999	90,499	90,499	90,499	67,999	90,499	30,232
Stormwater/MS-4 Account Balance			18,306	28,259	34,581	34,655	34,741	37,651	40,025	94,267