

BLAIR TOWNSHIP BUDGET

<b>2025 American Rescue Plan Act Proposed Budget</b>											
						2022	2022	2023	2023	2024	2025
			2020	2021	2021	Proposed	Proposed	Proposed	Year-End	Adopted	Proposed
Acct. #	Title		Actual	Budget	Actual	Budget	Year End	Budget		Budget	Budget
<b>300.00</b>	<b>Income</b>										
300.01	Beginning Balance		0	100	100	0	0	0	0	0	0
392.53	Revenue from DCED/ARPA		0	234,459	234,459	234,459	235,942	0	0	0	0
341.00	Interest		0	79	135	324	1,200	500	500	500	250
		<b>Sub:</b>	<b>0</b>	<b>234,638</b>	<b>234,694</b>	<b>234,783</b>	<b>237,142</b>	<b>500</b>		<b>500</b>	<b>250</b>
	<b>Income</b>	<b>Total</b>	<b>0</b>	<b>234,638</b>	<b>234,694</b>	<b>234,783</b>	<b>237,142</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>250</b>
<b>403.00</b>	<b>Expense</b>										
400.XX	Prem. Pay and Donations 10%		0			46,892	46,892	0	0	0	0
400.XX	Stormwater-Grant Match		0			0	0	234,459	0	234,459	234,459
GF	Fuel 2022					31,779	31,779	0	0	0	0
CR	General Office PD Bldg Impr.					0	0	50,000	0	50,000	0
CR	HVAC-PD					12,611	12,611	0	0	0	0
CR	HVAC - General Office					39,846	39,846	32,846	23,210	0	0
CR	Highway & Gen Off - Alarm Systems					8,000	8,000	0	0	0	0
			0	0	0	139,128	139,128	317,305	23,210	284,459	234,459
		<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,128</b>	<b>139,128</b>	<b>317,305</b>	<b>23,210</b>	<b>284,459</b>	<b>234,459</b>
	<b>Expenses</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>139,128</b>	<b>139,128</b>	<b>317,305</b>	<b>23,210</b>	<b>284,459</b>	<b>234,459</b>
	<b>RECAP</b>										
	<b>American Rescue Plan Act Revenue</b>	<b>Tot.</b>	<b>0</b>	<b>234,638</b>	<b>234,694</b>	<b>234,783</b>	<b>237,142</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>250</b>
	<b>Previous Year Carried Forward</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>234,694</b>	<b>234,694</b>	<b>332,708</b>	<b>332,708</b>	<b>309,498</b>	<b>309,498</b>
	<b>ARPA Total Funds Available</b>		<b>0</b>	<b>234,638</b>	<b>234,694</b>	<b>469,477</b>	<b>471,836</b>	<b>333,208</b>	<b>332,708</b>	<b>309,998</b>	<b>309,748</b>
	<b>Expenses</b>	<b>Tot.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,128</b>	<b>139,128</b>	<b>317,305</b>	<b>23,210</b>	<b>284,459</b>	<b>234,459</b>
	<b>American Rescue Plan Act Balance</b>		<b>0</b>	<b>234,694</b>	<b>234,694</b>	<b>330,349</b>	<b>332,708</b>	<b>15,903</b>	<b>309,498</b>	<b>25,539</b>	<b>75,289</b>