

BLAIR TOWNSHIP BUDGET

2025 General Fund Proposed Budget												
# 01 GENERAL FUNDS			2020	2020	2021	2021	2022	2022	2023	2023	2024	2025
Acct. #	Title		Budget	Actual	Budget	Actual	Budget	Actual	Proposed	Actual	Adopted	Proposed
								Year End	Budget		Budget	Budget
300	Revenues											
301	Real Property Taxes											
301.02	Real Estate Taxes-Street Light Fund		4,950	3,458	4,413	2,945	2,583	3,022	3,075	2,185	3,025	2,985
301.10	Real Estate Tax - Current Year Levy		249,094	240,900	239,580	241,416	242,080	242,120	242,600	241,603	242,720	242,720
301.20	Real Estate Taxes - Prior Year		0	0	0	255	0	0	0	0	0	0
301.40	Real Estate Taxes-Del.From Tax B		12,577	20,599	14,500	9,768	12,500	10,102	10,420	9,462	9,768	9,768
	Sub		266,621	264,957	258,493	254,384	257,163	255,244	256,095	253,250	255,513	255,473
310	Per Capita Taxes											
310.01	Per Capita Taxes - Current Year		12,920	12,389	13,320	12,790	12,389	12,805	13,555	11,384	13,955	14,000
310.02	Per Capita Taxes - Prior Year		0	0	0	0	0	0	0	0	0	0
310.03	Per Capita Taxes Delinquent		2,410	1,448	2,390	3,231	2,500	3,525	3,570	3,130	3,570	3,550
	Sub:		15,330	13,837	15,710	16,021	14,889	16,330	17,125	14,514	17,525	17,550
310.10	Real Estate Transfer Tax											
	Sub:		72,500	130,147	110,000	86,303	110,000	151,462	118,500	49,504	118,500	115,000
310.20	Earned Income Tax											
310.21	Earned Income Tax-Current Year 's		690,800	708,075	703,100	740,503	728,900	821,294	913,688	862,437	862,000	862,000
310.22	Earned Income Tax-Prior		0	0	0	0	0	0	0	0	0	0
310.23	Earned Income Tax - Delinquent		0	0	0	0	0	0	0	0	0	0
	Sub:		690,800	708,075	703,100	740,503	728,900	821,294	913,688	862,437	862,000	862,000
310.50	Emergency & Municipal Tax											
310.51	EMS Tax-Current		0	0	0	0	0	0	0	0	0	0
310.52	EMS Tax-Prior Yr		0	0	0	0	0	0	0	0	0	0
	Sub:		0	0	0	0	0	0	0	0	0	0
321.00	Business Licenses And Permits											
321.32	Junkyard		350	350	350	350	350	350	350	300	300	300
321.80	Cable Television Franchise		68,000	66,423	68,000	67,205	68,000	63,303	68,000	57,542	68,000	65,000
	Sub:		68,350	66,773	68,350	67,555	68,350	63,653	68,350	57,842	68,300	65,300
331	Fines											
331.10	Court Fines		6,200	5,712	6,200	2,740	5,712	2,326	2,740	6,006	2,740	2,500
331.11	Vehicle Code Violations		14,000	5,597	12,250	6,159	5,597	4,213	6,420	78	6,420	6,500
331.12	Ordinance Violations		450	246	450	164	246	125	200	99	200	200
331.13	PSP Fines		2,850	2,354	2,500	2,060	2,354	2,129	2,209	2,095	2,209	2,209
	Sub:		23,500	13,909	21,400	11,123	13,909	8,793	11,569	8,278	11,569	11,409
341	Interest, Rents & Royalties											
341.10	Interest Earnings		1,100	481	525	439	375	2,195	2,210	3,862	2,210	2,800
	Sub:		1,100	481	525	439	375	2,195	2,210	3,862	2,210	2,800
350	Intergovernmental Revenues											
351.07	Culture & Recreation Grants		3,000	0	0	0	0	0	0	0	0	0
354.03	PA DOT Winter Maintenance		2,442	2,434	2,483	2,515	2,598	2,565	2,625	2,616	2,625	2,665
355.00	Revenue from State		0	591	591	591	591	591	591	591	591	591
355.01	Public Utility Realty Tax		1,009	1,117	1,119	1,209	1,301	1,165	1,100	2,667	1,100	1,500
355.04	Alcoholic Beverage License		1,000	1,000	1,000	0	1,000	1,000	1,000	1,000	1,000	1,000
355.00	Pension System State Aid		82,673	75,615	72,100	76,757	77,899	82,887	84,025	87,418	84,025	107,000
355.09	Drilling Impact Fee											

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Acct. #	Title	Budget	Actual	Budget	Actual	Budget	Actual	Proposed	Actual	Adopted	Proposed	
355.07	Firemans Volunteer Relief Fund	28,650	28,062	28,150	25,289	24,101	31,918	30,000	31,210	30,000	31,750	
	Sub	90,124	80,757	77,293	81,072	83,389	88,208	89,341	94,292	119,341	144,506	
	360 Charges For Services											
361.00	Fees For Review & Site Inspection	0	0	0	0	0	0	0	0	0	0	
361.31	Subdivision/Land Development Fees	3,400	2,250	3,400	3,850	3,400	4,450	5,000	2,550	5,000	5,000	
361.32	Reimb. Engineering Fees	18,500	17,692	17,500	5,501	10,000	11,263	10,000	15,533	10,000	7,500	
361.33	Reimb. Legal Fees	1,400	434	500	1,784	1,500	715	400	579	400	400	
361.34	Reimb. Police Wages	14,000	7,994	3,500	6,510	7,050	7,785	7,050	10,758	7,250	12,000	
361.46	Reimb. From Supervisors	0	0	0	0	0	0	0	0	0	0	
361.53	Sale Of Sub.-Land Dev. Ordin	0	0	0	0	0	0	0	0	0	0	
361.56	Sale of Copies, Etc.	20	0	0	0	0	0	0	0	0	0	
362.11	Sale Of Copies Of Accident Reports	720	525	720	765	720	540	720	945	720	800	
362.21	Peddler Permits										300	
362.31	Permit Inspection Fee	0	0	0	0	0	0	0	0	0	0	
362.41	Building Permits	14,250	13,543	14,000	13,960	15,750	12,019	10,000	13,173	10,000	11,500	
362.45	Road Encroachments	150	45	125	165	140	25	100	60	100	0	
362.46	State UCC Fee	0	0	0	0	0	0	0	0	0	0	
362.47	Outdoor Furnace Ordinance	0	0	0	0	0	0	0	0	0	0	
363.10	Authority Repairs & Charges	0	0	0	0	0	0	0	0	0	0	
	Sub:	52,440	42,483	39,745	32,535	38,560	36,797	33,270	43,598	33,470	37,500	
	380.00 Miscellaneous Revenue											
380.10	Damage Reimbursement	0	279	0	0	0	0	0	0	0	0	
380.20	ARPA Reimbursement misc	0	0	0	0	0	78,671	234,459	23,210	234,459	235,959	
380.30	Miscellaneous Revenue	200	737	200	1,371	200	202	200	24	0	0	
	Sub:	200	1,016	200	1,371	200	78,873	234,659	23,234	234,459	235,959	
391.10	Sale of Fixed Assets	0	0	0	0	0	0	0	0	0	0	
392.00	Interfund Operating Transfers	100,000	25,000	50,000	0	50,000	0	50,000	0	50,000	50,000	
394.00	Tax Anticipation Loan	0	0	0	0	0	0	0	0	0	0	
352.53	Federal Entitlement Grant-ARPA	0	0	0	234,459	234,459	235,942	0	0	0	0	
395.00	Refund of Prior Year Expend	0	6,532	4,000	12,506	9,000	12,967	13,365	15,034	13,365	13,365	
	Sub	100,000	31,532	54,000	246,965	293,459	248,909	63,365	15,034	63,365	63,365	
	Other Current Liability Accounts 1-1-12											
	PAYROLL DEDUCTIONS 2012											
210.213	PD Retirement Contribution 5% Gross											
210.214	Non-Uniformed Contribution 2% Gross											
210.224	Hospitalization 5% of individual prem.											
	General Fund - Total Revenue	Total	1,380,965	1,353,967	1,348,816	1,538,271	1,609,194	1,771,758	1,808,172	1,425,845	1,786,252	1,810,862
	400 Expenditures											
	400.00 Legislative Body											
400.11	Salaries - Elected Supervisors	5,775	5,469	5,625	5,625	5,625	5,625	5,625	5,625	5,625	5,625	
400.30	Other Services And Charges	0	0	0	0	0	0	0	0	0	0	
400.33	Mileage Allowance-Supervisors	100	0	100	0	100	0	100	0	100	100	
400.46	Training	3,500	1,363	1,500	1,373	1,500	1,400	1,500	3,159	1,500	1,500	
400.50	Other Grants and Subsidies	0	0	0	0	0	0	0	0	0	0	
	Sub:	9,375	6,832	7,225	6,998	7,225	7,025	7,225	8,784	7,225	7,225	
	402.00 Auditing/Bookkeeping											
402.12	Salaries - Elected Auditors	0	0	0	0	0	0	0	0	0	0	
402.23	Training Auditors	0	0	0	0	0	0	0	0	0	500	

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Acct. #	Title		Budget	Actual	Budget	Actual	Budget	Actual	Proposed	Actual	Adopted	Proposed
402.31	CPA Auditing Services		5,500	4,820	5,500	4,890	5,500	5,500	5,500	5,510	5,575	5,575
402.33	Mileage Auditors		0	0	0	0	0	0	0	0	0	0
	Sub		5,500	4,820	5,500	4,890	5,500	5,500	5,500	5,510	5,575	6,075
403.00	Tax Collection											
403.10	Elected Tax Collector		6,792	4,990	6,792	4,933	5,800	5,199	5,275	5,139	5,275	5,275
403.11	Commission - Per Capita Tax Collect		1,895	1,532	1,895	1,738	1,750	1,745	1,745	1,585	1,745	1,745
403.12	Commission - Earned Income Tax Coll		9,845	12,318	9,932	22,215	22,000	22,661	25,929	25,873	23,500	25,750
403.30	Other Services And Charges		0	741	0	766	600	745	745	600	745	745
	Sub		18,532	19,581	18,619	29,652	30,150	30,350	33,694	33,197	31,265	33,515
404.00	Legal Fees											
404.31	Solicitor & Legal Fees		12,000	7,099	10,000	9,582	10,000	9,139	12,000	6,746	11,500	11,500
	Sub:		12,000	7,099	10,000	9,582	10,000	9,139	12,000	6,746	11,500	11,500
405.00	Personnel Administration											
405.10	Personal Services - Secretary/Tre.		54,005	53,955	55,380	55,266	56,764	60,077	51,971	56,871	52,690	54,798
405.11	Township Clerk		0	0	0	0	0	26,116	49,400	46,940	33,613	34,958
405.20	Supplies		3,000	2,438	3,000	2,969	3,000	3,500	3,000	3,345	3,500	2,500
405.26	Minor Equipment		400	320	400	434	400	400	400	434	500	1,500
405.30	Other Services And Charges		875	500	875	675	875	675	875	875	1,500	1,500
405.32	Communications - Telephones & Pager		9,100	8,373	9,100	9,982	9,100	7,509	8,000	7,282	10,985	11,250
405.33	Mileage		100	0	100	0	100	0	100	0	100	100
405.34	Advertising & Printing		4,000	1,484	4,000	2,103	3,000	3,000	3,000	2,052	3,000	3,000
405.37	Maintenance - Copier		3,700	0	0	0	0	0	0	0	0	0
405.46	Training		100	0	100	0	100	100	100	95	100	250
	Sub:		75,280	67,070	72,955	71,429	73,339	101,377	116,846	117,894	105,988	109,856
406.00	Other Gen Gov't Admin		0	0	0	0	0	0	0	0	0	0
406.31	Building Code Inspections		0	0	0	0	0	12,390	21,240	28,150	28,137	29,120
	Sub:		0	0	0	0	0	12,390	21,240	28,150	28,137	29,120
408.00	Engineer											
408.30	Other Services And Charges		0	0	0	0	0	0	0	0	0	0
408.31	Engineer		50,000	20,153	30,000	12,185	22,000	42,122	27,000	32,636	27,000	27,000
	Sub:		50,000	20,153	30,000	12,185	22,000	42,122	27,000	32,636	27,000	27,000
409.00	General Govt. Buildings & Plant											
409.10	Wages - Housekeeping		4,293	4,179	4,400	3,214	6,000	900	2,500	1,800	2,500	2,500
409.20	Supplies		500	1,681	1,850	379	1,850	750	1,500	1,763	1,500	1,500
409.26	Postage		6,000		4,500							350
409.30	Other Services And Charges		0	0	0	0	0	0	0	0	0	0
409.36	Utility Charges		6,000	4,220	4,500	4,139	4,700	4,481	4,700	4,406	5,200	5,200
409.37	Repairs - Maintenance		3,000	2,493	3,000	2,769	3,000	3,000	3,000	3,197	3,250	3,250
409.61	Purchase Bldg/Land		0	0	0	0	0	0	0	0	0	0
409.63	Architect		0	0	0	0	0	0	0	0	0	0
	Sub:		19,793	12,573	18,250	10,501	15,550	9,131	11,700	11,166	12,450	12,800
410.00	Public Safety (Prot Persons & Property)											
410.12	Salary - Chief Of Police		75,966	76,330	78,096	78,190	80,889	82,889	82,911	81,777	89,831	92,000
410.13	Salary - Sergeant		74,912	73,409	76,862	74,930	79,262	81,034	81,010	74,763	78,640	85,000
410.18	Salary - Full Time Patrolmen		199,963	182,510	207,980	183,514	221,500	209,809	214,904	207,470	223,500	203,500
410.19	Part Time Patrolman		0	0	0	0	0	0	0	0	0	0

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Acct. #	Title		Budget	Actual	Budget	Actual	Budget	Actual	Proposed	Actual	Adopted	Proposed
410.20	Supplies		1,700	825	1,700	281	1,700	1,000	1,700	658	1,700	1,700
410.22	Operating Supplies		3,700	2,562	3,700	218	3,700	1,000	3,700	2,537	3,700	3,700
410.23	Police Uniforms		2,500	2,314	3,000	1,105	3,000	3,000	3,000	2,258	3,000	3,000
410.24	Electronic Equipment - Phones & Pagers		11,500	9,015	11,500	8,630	11,500	7,695	11,500	8,097	17,500	11,500
410.25	Community Policing (Crime Watch)		500	0	500	293	500	0	500	421	500	500
410.26	Minor Equipment		3,000	0	3,000	36	3,000	2,000	3,000	495	3,000	3,000
410.31	Professional Services & Charges		5,000	630	5,000	1,045	5,000	2,500	5,000	4,950	5,000	5,000
410.33	Unleaded Gasoline		13,500	9,158	12,500	13,307	15,000	15,950	19,950	12,798	19,950	19,950
410.35	Tires		1,500	824	2,000	246	2,000	3,000	2,000	638	2,000	2,000
410.37	Vehicle Maintenance		5,000	3,061	4,000	3,377	5,000	4,500	5,000	3,503	5,000	5,000
410.70	Capital Purchases		0	0	0	0	0			0		
	Sub:		398,741	360,638	409,838	365,172	432,051	414,377	434,175	400,365	453,321	435,850
	411.00 Fire											
411.35	Fire Company Worker's Comp.		0	0	0	0	0	0	0	0	0	0
415.00	Emergency Management		1,000	1,000	1,000	42	0	0	0	0	0	0
411.50A	Contributions, Fire General Fund		20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
411.50B	Contributions, Foreign Fire Ins.		28,650	28,062	28,150	25,289	24,101	31,918	30,000	31,210	32,000	32,000
	Sub:		49,650	49,062	49,150	45,331	44,101	51,918	50,000	51,210	52,000	52,000
	421.00 Health											
421.50	Contributions, Grants & Subsidies		0	0	0	0	0	23,209	0	23,210	0	0
	Sub:		0	0	0	0	0	23,209	0	23,210	0	0
	422.00 Vector Control											
422.45	Gypsy Moth Spraying		0	0	0	0	0	0	0	0	0	0
	Sub:		0	0	0	0	0	0	0	0	0	0
	430.00 Highway Maintenance -- General Serv											
430.10	Personal Services - Salary Of Foreman		54,906	54,422	56,580	55,991	57,995	61,713	61,238	57,942	63,688	66,236
430.11	Salary - Crewmen		109,455	108,901	113,078	112,354	114,920	128,585	125,685	120,312	130,712	135,940
430.12	Salaries - Roadmaster		0	0	0	0	0	0	0	0	0	0
430.13	Salary - Contracted Help		0	0	0	0	0	0	0	0	0	0
430.20	Supplies		2,500	919	2,500	2,111	2,500	2,500	2,500	2,839	2,750	3,200
430.23	Highway Uniforms		800	248	800	270	800	800	800	503	800	950
430.26	Minor Equipment		2,300	534	2,300	496	2,300	800	2,300	1,346	2,650	2,650
430.30	Utilities-Rent 2010		6,635	6,076	6,600	5,256	6,600	4,428	5,500	6,404	6,500	7,000
430.32	Communications Hwy Dept.		1,490	1,428	2,200	1,452	2,000	1,580	1,700	1,894	1,800	3,250
430.33	Gasoline		200	181	200	337	450	654	763	349	763	775
430.34	Mileage		0	0	0	0	0	0	0	0	0	0
430.35	Diesel Fuel		12,500	6,832	10,000	9,371	12,000	15,667	20,000	12,236	20,000	13,750
430.36	Training		500	160	500	47	500	500	500	70	500	500
430.37	Vehicle Maintenance		5,000	3,135	5,000	3,014	5,000	4,500	5,000	1,622	5,000	2,500
430.70	Capital Purchases		0	0	0	0	0	0	0	0	0	0
	Sub:		196,286	182,836	199,758	190,699	205,065	221,727	225,986	205,517	235,163	236,751
	432.00 Highway Maint.-Snow & Ice Removal											
432.20	Supplies/Salt & Anti Skid		6,200	0	0	0	0	0	0	0	0	0
	Sub:		6,200	0	0	0	0	0	0	0	0	0
	433.00 Highway Maint.-Signs,Signals Engineering											
433.30	Street Signs & Markers		1,000	719	1,000	681	1,000	1,067	1,150	332	1,150	500
433.31	Traffic Lights		4,200	2,951	3,500	2,702	3,500	3,701	3,800	2,862	3,800	3,800
	Sub:		5,200	3,670	4,500	3,383	4,500	4,768	4,950	3,194	4,950	4,300

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434.00	Street Lights											
434.00	Street Lights		4,000	3,849	4,000	3,134	3,350	3,611	3,700	2,079	3,700	3,700
	Sub.		4,000	3,849	4,000	3,134	3,350	3,611	3,700	2,079	3,700	3,700
437.00	Highway Maint.-Repairs Of Tools & Mach											
437.30	Repairs, Tools & Machinery		500	0	300	328	300	200	300	32	400	400
	Sub:		500	0	300	328	300	200	300	32	400	400
438.00	Highway Maint.-Maint Highways											
438.30	Repair, Mainten.; Roads, Bridge		0	0	0	0	0	0	0	0	0	0
438.37	Highway Cleanup		0	0	0	0	0	0	0	0	0	0
	Sub:		0	0	0	0	0	0	0	0	0	0
439.00	Highway Const & Rebuilding											
439.30	Highway Const & Rebuilding		0	0	0	0	0	0	0	0	0	0
	Sub:		0	0	0	0	0	0	0	0	0	0
446.00	Storm Water Management & Flood Control											
446.10	Beverdam Branch		0	0	0	0	0	0	0	0	0	0
446.20	Popular Run		0	0	0	0	0	0	0	0	0	0
446.30	Penn Farms		0	0	0	0	0	0	0	0	0	0
446.40	Manor Park		0	0	0	0	0	0	0	0	0	0
446.50	Cemetery Lane		0	0	0	0	0	0	0	0	0	0
446.60	River Road		0	0	0	0	0	0	0	0	0	0
446.70	Dunnings		0	0	0	0	0	0	0	0	0	0
446.80	Stormwater; Misc.		2,000	170	1,500	1,577	1,500	800	235,959	2,991	235,959	0
	Sub:		2,000	170	1,500	1,577	1,500	800	235,959	2,991	235,959	0
451.00	Culture--Recreation											
451.50	Contributions, Grants & Subsidies		2,247	2,247	2,247	2,247	2,392	2,392	2,535	2,535	2,535	3,570
454.10	Parks		0	0	0	0	0	0	0	0	0	0
456.54	Library		2,247	2,247	2,247	2,247	2,392	2,392	2,392	2,391	2,392	2,392
	Sub:		4,494	4,494	4,494	4,494	4,784	4,784	4,927	4,926	4,927	5,962
460.00	Community Development											
461.20	Equipment-Work Station		0	0	0	0	0	0	0	0	0	0
462.12	Building Code and Ordinance Officer		41,567	41,517	42,607	42,520	44,445	21,265	0	0	0	0
462.13	Training & Mileage		500	0	250	0	250	0	0	0	0	0
462.20	Supplies		200	112	200	0	200	0	0	0	0	0
462.23	Uniforms		200	197	200	200	200	0	0	0	0	0
462.32	Communication		200	0	0	0	0	0	0	0	0	0
462.53	Contr., Grants & Subsidies to Count		2,600	2,477	2,600	2,982	590	3,125	3,125	3,125	3,125	3,125
	Sub:		45,267	44,303	45,857	45,702	45,685	24,390	3,125	3,125	3,125	3,125
471.00	Debt Principal											
471.60	Payment on Principal		0	0	0	0	0	0	0	0	0	0
	Sub.		0	0	0	0	0	0	0	0	0	0
472.00	Debt Interest											
472.60	Loan Interest		0	0	0	0	0	0	0	0	0	0
	Sub.		0	0	0	0	0	0	0	0	0	0
480.00	Insurance & Miscellaneous											
480.14	Hospitalization		178,200	154,278	193,533	171,643	193,533	162,839	193,533	185,175	195,598	225,000
480.15	Medicare - Township Expense		9,101	9,007	9,387	9,157	9,750	9,894	9,831	9,794	10,224	10,500

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS			2020	2020	2021	2021	2022	2022	2023	2023	2024	2025
Acct. #	Title		Budget	Actual	Budget	Actual	Budget	Actual	Proposed	Actual	Adopted	Proposed
480.16	FICA - Township Expense		38,913	38,514	40,139	39,154	41,738	44,548	44,309	42,228	45,000	46,800
480.17	Life Insurance		15,342	13,394	15,342	10,136	13,394	13,650	15,050	14,533	16,050	17,450
480.18	D & A Testing		200	60	200	60	200	200	200	145	200	220
480.43A	STD Employer Social Security		0	0	0	0	0	0	0	0	0	0
480.43B	STD Employer Medicare		0	0	0	0	0	0	0	0	0	0
480.43C	STD Employer Unemployment Comp.		0	0	0	0	0	0	0	0	0	0
482.10	Judgements, Losses		0	0	0	0	0	0	0	0	0	0
485.16	Unemployment Compensation		1,200	913	1,200	906	1,200	1,000	1,080	1,170	1,125	1,190
486.35	General Insurance		91,000	66,766	87,000	64,696	85,660	65,025	80,000	81,881	85,660	87,250
487.15	Pensions - Police		30,518	30,518	41,270	41,270	41,210	41,230	45,933	45,933	44,021	57,054
487.16	Pensions - Non-Uniformed Employees		52,119	52,119	58,059	58,059	58,825	58,825	60,581	60,601	63,558	75,527
		Sub:	416,593	365,569	446,130	395,081	445,510	397,211	450,517	441,460	461,436	520,991
490.00	Other Financing Uses											
491.00	Expenses covered by ARPA Reimb.		0	0	0	0	0	0	0	0	0	0
491.10	Refunds		0	619	0	0	0	0	0	-20	0	0
491.43	Refunds EMS Tax		0	0	0	235	0	0	0	0	0	0
		Sub:	0	619	0	235	0	0	0	-20	0	0
492.00	Interfund Transfer											
492.53	Stormwater ISC		67,499	67,499	67,499	67,499	67,499	67,499	67,499	23,210	29,732	29,732
492.54	Transfer to ARPA Acct		0	0	0	234,459	234,459	235,941	0	44,999	0	0
492.95	Transfer to Capital Reserve									68,924		
492.96	BT 2012 Act 32 Reserve		69,400	68,683	69,400	71,829	69,640	79,664	88,840	79,605	73,200	86,200
		Sub:	136,899	136,182	136,899	373,787	371,598	383,104	156,339	216,738	102,932	115,932
	GENERAL FUND EXPENSES		1,456,310	1,289,520	1,464,975	1,574,160	1,722,208	1,747,133	1,805,183	1,598,910	1,787,053	1,616,102
	RECAP											
	GENERAL FUND REVENUES		1,380,965	1,353,967	1,348,816	1,538,271	1,609,194	1,771,758	1,808,172	1,425,845	1,786,252	1,810,862
	GENERAL FUND BALANCE CARRIED FWD	Tot.							230,005	230,005	177,283	275,000
**			0	25	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0
	GENERAL FUND TOTAL FUNDS AVAILABLE		1,380,965	1,353,992	1,348,816	1,538,271	1,609,194	1,771,758	2,038,177	1,655,850	1,963,535	2,085,862
	GENERAL FUND EXPENSES	Tot.	1,456,310	1,289,520	1,464,975	1,574,160	1,722,208	1,747,133	1,805,183	1,598,910	1,787,053	1,616,102
		sub:	1,456,310	1,289,520	1,464,975	1,574,160	1,722,208	1,747,133	1,805,183	1,598,910	1,787,053	1,616,102
	PR LIAB - Major Med. Carried into 2019		0	0	0	0	0	0	0	0	0	0
	GENERAL FUND BALANCE	Dif.	-75,345	64,472	-116,159	-35,889	-113,014	24,625	232,994	56,940	176,482	469,760
	Bank Balance at End of Year							230,005		177,283		