

BLAIR TOWNSHIP BUDGET

2025 Proposed Local Services Tax Budget										
Local Service						2022	2023		2024	2025
Acct. #	Title	2020 Actual	2021 Actuals	2022 Budget		Actuals	Proposed Budget	2023 Actuals	Adopted Budget	Proposed Budget
300.00										
300.00	Interest	1,481	395	500		2,009	2,009	9,219	5,600	6,500
301.00	Penalty Interest	0	0	0		15	0	0	0	0
	Sub:	1,481	395	500		2,024	2,009	9,219	5,600	6,500
310.20	Local Services Tax									
310.21	Local Services Tax-Current Year's									
310.21A	LST Highway Dept.	49,748	50,188	49,500		51,122	52,072	54,559	53,626	55,000
310.21B	LST Police Dept.	49,748	51,952	49,500		51,122	52,072	54,559	53,626	55,000
310.21C	LST Fire Dept.	0	0	0		0	0	0	0	0
	Sub.	99,496	102,140	99,000		102,244	104,144	109,118	107,252	110,000
389.30	Insurance Reimbursement	0	0	0		0	0	0	0	0
	Sub:	0	0	0		0	0	0	0	0
	Local Services Tax Income	Total	100,977	102,535	99,500	104,268	106,153	118,337	112,852	116,500
410.00	Police Department									
410.01	Transfer to General Fund	0	0	0		0	0	0	0	0
410.25	Community Policing	0	0	500		500	700	75	700	700
410.31	Labor/Legal Expense	627	0	0		0	2,500	0	0	0
410.37	Vehicle Maintenance	0	10,556	10,000		5,000	10,000	1,486	12,500	5,000
410.74	Machinery and Equipment	38,908	4,495	90,197		75,000	80,000	70,173	80,000	80,000
	Sub:	39,535	15,051	100,697		80,500	93,200	71,734	93,200	85,700
411.00	Fire									
411.43	LST Tax payment to VFC	0	0	0		0	0	0	0	0
	Sub:	0	0	0		0	0	0	0	0
430.00	Highway Department									
430.73	Building	19,824	19,824	19,824		19,824	19,824	19,824	19,824	19,824
430.74	Major Machinery and Equipment	37,542	19,961	27,138		22,252	35,000	17,581	15,000	12,000
430.75	Upgrades Hwy Prop., Equip., Supplies	878	0	5,000		0	12,000	0	0	0
	Sub:	58,244	39,785	51,962		42,076	66,824	37,405	34,824	31,824
430.01	Reimburse to General Fund	0	0	0		0	0	0	0	0
433.00	Traffic Control Devices									
433.31	Traffic Lights	0	0	0		0	0	0	0	0
	Sub:	0	0	0		0	0	0	0	0
491.00	Refunds									
491.43A	LST Highway Dept.	0	0	0		0	0	0	0	0
491.43B	LST Police Dept.	0	0	0		0	0	0	0	0
491.43C	LST Fire Dept.	0	0	0		0	0	0	0	0

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Acct. #	Title		2020 Actual	2021 Actuals	2022 Budget	Actuals	Proposed Budget	2023 Actuals	Adopted Budget	Proposed Budget
		<i>Sub.</i>	0	0	0	0	0	0	0	0
	Total Expenses	<i>Sub:</i>	97,779	54,836	152,659	122,576	160,024	109,139	128,024	117,524
	Total Fund Revenue		100,977	102,535	99,500	104,268	106,153	118,337	112,852	116,500
	Balance Carried Forward		179,898	183,096	230,795	230,795	212,487	212,487	221,685	235,571
	Total Revenues		280,875	285,631	330,295	335,063	318,640	330,824	334,537	352,071
	Total Fund Expense		97,779	54,836	152,659	122,576	160,024	109,139	128,024	117,524
	Balance		183,096	230,795	177,636	212,487	158,616	221,685	206,513	234,547