

BLAIR TOWNSHIP BUDGET

2025 Stormwater Maintenance-MS-4 Proposed Budget										
Stormwater Maintenance MS-4										
			2020	2021	2022	2022	2023	2023	2024	2025
Acct. #	Title		Actuals	Actuals	Budget	Actual	Budget	Actual	Budget	Budget
300.00	Income									
300.01	Beginning Balance									
300.02	Transfer From General Fund		67,499	67,499	67,499	44,999	67,499	44,999	29,732	29,732
300.03	Transfer From Act 32 Account		23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000
300.04	Developer Stormwater Contrib.		6,000	0	0	2,500	2,000	2,000	2,000	2,000
300.05	Transfer from ARPA Account		0	0	0	0	0	0	0	234,459
341.00	Interest		322	74	80	496	374	1,441	953	495
		Sub:	96,821	90,573	90,579	70,995	92,873	71,440	55,685	289,686
	Income	Total	96,821	90,573	90,579	70,995	92,873	71,440	55,685	289,686
403.00	MS-4 Expense									
403.43	ISC Agreement		89,999	89,999	89,999	67,499	89,999	97,432	29,732	29,732
446.80	Stormwater-MS4 Projects/exp.		500	500	500	500	500	500	500	500
			90,499	90,499	90,499	67,999	90,499	97,932	30,232	30,232
		Sub:	90,499	90,499	90,499	67,999	90,499	97,932	30,232	30,232
	Expenses		90,499	90,499	90,499	67,999	90,499	97,932	30,232	30,232
	RECAP									
	Stormwater Revenue/Transfers	Tot.	96,821	90,573	90,579	70,995	92,873	71,440	55,685	289,686
	Previous Year Carried Forward		28,259	34,581	34,661	34,655	37,651	37,651	11,159	0
	MS-4 Total Funds Available		125,080	125,154	125,240	105,650	130,524	109,091	66,844	289,686
	Stormwater/MS-4 Expenses	Tot.	90,499	90,499	90,499	67,999	90,499	97,932	30,232	30,232
	Stormwater/MS-4 Account Balance		34,581	34,655	34,741	37,651	40,025	11,159	36,612	259,454