

BLAIR TOWNSHIP BUDGET

2016 Act 32 2012 Account Budget Adopted 12-08-15 with Actuals									
2012 Act 32 Fund			2011	2012	2013	2014	2015	2015	2016
Acct. #	Title		Actual	Actual	Actual	Actual	Budget	Actual	Adopted
300.00	Income								Budget
300.01	Transferred From General Fund		52,072	56,923	56,996	51,569	60,330	62,664	60,568
300.02	Owed From General Fund		0	0	0	0	0	0	0
341.00	Interest		362	422	196	123	115	89	90
		Sub:	52,434	57,345	57,192	51,692	60,445	62,753	60,658
	2012 Act 32 Income	Total	52,434	57,345	57,192	51,692	60,445	62,753	60,658
403.00	Act 32 Expense								
403.43	Tax Collection Committee		0	0	0	0	0	0	0
446.80	Stormwater-MS4		0	0	0	0	0	0	28,000
492.01	Transfer to General Fund		0	10,000	0	0	0	0	0
492.30	Transfer to Capital Reserve			40,000	100,000	100,000	50,000	50,000	50,000
		Sub:	0	50,000	100,000	100,000	50,000	50,000	78,000
	Expenses		0	50,000	100,000	100,000	50,000	50,000	78,000
	RECAP								
2012 Act 32 Revenues		Tot.	52,434	57,345	57,192	51,692	60,445	62,753	60,658
2012 Act 32 Carried Forward									47,525
2012 Act 32 Total Funds Available			118,543	175,888	183,080	134,772	95,217	97,525	108,183
2012 Act 32 Expenses		Tot.	0	50,000	100,000	100,000	50,000	50,000	78,000
2012 Act 32 Account Balance			118,543	125,888	83,080	34,772	45,217	47,525	30,183