

BLAIR TOWNSHIP BUDGET

2016 Liquid Fuels Budget Adopted 12-08-2015 with Actuals								2016
#35 LIQUID FUELS FUNDS		2012	2013	2014	2015	2015	Adopted	
Acct. #	Title	Actual	Actual	Actual	Budget	Actual	Budget	
300	Revenues							
341.00	State Liquid Fuels - Interest	186	156	169	230	304	286	
355.02	State Liquid Fuels - Grant	104,325	103,135	112,512	119,959	123,924	140,961	
	Sub:	104,511	103,291	112,681	120,189	124,228	141,247	
400	Expenditures							
430.00	Highways							
430.26	Minor Equipment	0	0	0	0	0	0	
430.70	Capital Purchases	0	0	50,000	0	0	0	
432.25	Winter Maintenance Supplies (salt, etc)	11,038	10,645	18,060	18,060	10,184	18,060	
433.31	Traffic Lights	0	0	0	0			
	Sub:	11,038	10,645	68,060	18,060	10,184	18,060	
439.00	Highway Construction & Rebuilding							
439.30	Other Services And Charges	54,989	81,213	94,570	99,999	0	175,000	
	Transferred to Gen. Fund	0	0	0	0	0	0	
	Sub:	54,989	81,213	94,570	99,999	0	175,000	
	Total Expenditures	66,027	91,858	162,630	118,059	10,184	193,060	
LIQUID FUELS TOTAL FUNDS AVAILABLE		Tot.	104,511	103,291	112,681	124,228	141,247	
399.00	State Liquid Fuels-Balance Carried Forward	6,438	44,922	56,355	6,406	6,406	120,450	
	Total Revenues	110,949	148,213	169,036	126,595	130,634	261,697	
LIQUID FUELS EXPENSES		Less	66,027	91,858	162,630	10,184	193,060	
LIQUID FUELS FUND BALANCE			44,922	56,355	6,406	120,450	68,637	