

BLAIR TOWNSHIP BUDGET

2016 Local Services Tax Budget Adopted 12-08-2015 with Actuals																	
Local Services Tax Fund																	
Acct. #	Title		2012 ACTUAL	2013 Actual	2014 Actual	2015 Budget	2015 Actual	2016 Adopted Budget									
300.00																	
300.00	Interest		213	92	113	75	183	165									
301.00	Penalty Interest		58	24	0	0	0	0									
	Sub:		271	116	113	75	183	165									
310.20	Local Services Tax																
310.21	Local Services Tax-Current Year 's																
310.21A	LST Highway Dept.		26,872	26,150	52,271	52,305	54,074	56,200									
310.21B	LST Police Dept.		26,872	26,150	52,271	52,305	53,674	56,200									
310.21C	LST Fire Dept.		53,746	52,301	0	0	0	0									
	Sub.		107,490	104,601	104,542	104,610	107,748	112,400									
310.23	Local Services Tax - Delinquent		0	0	0	0	0	0									
	Sub:		0	0	0	0	0	0									
	Local Services Tax Income	Total	107,761	104,717	104,655	104,685	107,931	112,565									
410.00	Police Department																
410.01	Transfer to General Fund		0	0	0	0	0	0									
410.25	Community Policing		0	0	0	0	0	0									
410.31	Labor/Legal Expense		139	951	2,798	1,000	0	0									
410.37	Vehicle Maintenance		275	0	0	0	0	0									
410.74	Machinery and Equipment		31,135	25,137	12,556	15,238	45,180	66,780	2015 Ford Explorer & extra pmt 2012 Charger								
	Sub:		31,549	26,088	15,354	16,238	45,180	66,780	27" Monitor								
411.00	Fire																
411.43	LST Tax payment to VFC		53,338	52,135	0	0	0	0									
	Sub:		53,338	52,135	0	0	0	0									
430.00	Highway Department																
430.73	Building		19,824	19,824	19,824	19,824	19,824	19,824	Hwy Garage								
430.74	Major Machinery and Equipment		2,284	26,926	18,080	24,918	29,001	14,918	Backhoe	Repairs to F550							
430.75	Upgrades Hwy Prop., Equip., Supplies		8,086	0	0	0	0	14,450									
	Sub:		30,194	46,750	37,904	44,742	48,825	49,192									
430.01	Reimburse to General Fund		0	0	0	0	0	0									
433.00	Traffic Control Devices																
433.31	Traffic Lights		0	0	0	0	0	0									
	Sub:		0	0	0	0	0	0									
491.00	Refunds																
491.43A	LST Highway Dept.		159	83	62	100	5	0									
491.43B	LST Police Dept.		159	83	62	100	5	0									
491.43C	LST Fire Dept.		318	166	12	0	0	0									
	Sub.		636	332	136	200	10	0									

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Local Services Tax Fund														
Acct. #	Title		2012 ACTUAL	2013 Actual	2014 Actual	2015 Budget	2015 Actual	2016 Adopted Budget						
	Total Expenses	Sub:	115,717	125,305	53,394	61,180	94,015	115,972						
	Total Fund Revenue		107,761	104,717	104,655	104,685	107,931	112,565						
	Balance Carried Forward		53,823	45,867	25,279	76,540	76,540	90,456						
	Total Revenues		161,584	150,584	129,934	181,225	184,471	203,021						
	Total Fund Expense		115,717	125,305	53,394	61,180	94,015	115,972						
	Balance		45,867	25,279	76,540	120,045	90,456	87,049						