

BLAIR TOWNSHIP BUDGET

2017 Act 32 2012 Account Budget Adopted										
2012 Act 32 Fund								2016	2017	
Acct. #	Title		2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Actual	Adopted Budget	2016 Actual	Adopted Budget
300.00	Income									
300.01	Transferred From General Fund		56,923	56,996	51,569	60,330	62,664	60,568	60,314	60,314
300.02	Owed From General Fund		0	0	0	0	0	0	0	0
341.00	Interest		422	196	123	115	89	90	139	138
		Sub:	57,345	57,192	51,692	60,445	62,753	60,658	60,453	60,452
	2012 Act 32 Income	Total	57,345	57,192	51,692	60,445	62,753	60,658	60,453	60,452
403.00	Act 32 Expense									
403.43	Tax Collection Committee		0	0	0	0	0	0	0	0
446.80	Stormwater-MS4		0	0	0	0	0	28,000	0	28,000
492.01	Transfer to General Fund		10,000	0	0	0	0	0	0	0
492.30	Transfer to Capital Reserve		40,000	100,000	100,000	50,000	50,000	50,000	50,000	50,000
		Sub:	50,000	100,000	100,000	50,000	50,000	78,000	50,000	78,000
	Expenses		50,000	100,000	100,000	50,000	50,000	78,000	50,000	78,000
	RECAP									
2012 Act 32 Revenues		Tot.	57,345	57,192	51,692	60,445	62,753	60,658	60,453	60,452
2012 Act 32 Carried Forward								47,525	47,525	57,978
2012 Act 32 Total Funds Available			175,888	183,080	134,772	95,217	97,525	108,183	107,978	118,430
2012 Act 32 Expenses		Tot.	50,000	100,000	100,000	50,000	50,000	78,000	50,000	78,000
2012 Act 32 Account Balance			125,888	83,080	34,772	45,217	47,525	30,183	57,978	40,430