

BLAIR TOWNSHIP BUDGET

<i>2017 General Fund Budget Adopted 12-13-2016</i>									
# 01 GENERAL FUNDS									
Acct. #	Title	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Actual	2017 Adopted Budget	
300	Revenues								
301	Real Property Taxes								
301.02	Real Estate Taxes-Street Light Fund	912	1,984	3,060	3,480	3,917	6,202	6,248	
301.10	Real Estate Tax - Current Year Levy	230,799	227,235	230,352	232,252	238,912	241,238	253,778	
301.20	Real Estate Taxes - Prior Year	0	1,438	0	0	0	0	0	
301.40	Real Estate Taxes-Del.From Tax B	13,194	10,580	14,826	15,296	15,500	12,641	14,200	
	Sub	244,905	241,237	248,238	251,028	258,329	260,081	274,226	
310	Per Capita Taxes								
310.01	Per Capita Taxes - Current Year	9,389	12,885	15,455	15,613	15,700	12,548	14,445	
310.02	Per Capita Taxes - Prior Year	0	0	0	0	0	0	0	
310.03	Per Capita Taxes Delinquent	2,112	1,859	1,997	1,272	1,490	1,204	1,512	
	Sub:	11,501	14,744	17,452	16,885	17,190	13,752	15,957	
310.10	Real Estate Transfer Tax								
	Sub:	71,952	68,976	57,805	84,918	80,000	69,959	72,400	
310.20	Earned Income Tax								
310.21	Earned Income Tax-Current Year 's	591,454	548,414	584,868	630,768	605,686	621,797	610,000	
310.22	Earned Income Tax-Prior	0	44,781	13,055	0	2,500	0	0	
310.23	Earned Income Tax - Delinquent	14,873	3,990	564	0	250	10,756	1,500	
	Sub:	606,327	597,185	598,487	630,768	608,436	632,553	611,500	
310.50	Emergency & Municipal Tax								
310.51	EMS Tax-Current	0	0	0	0	0	0	0	
310.52	EMS Tax-Prior Yr	0	0	0	0	0	0	0	
	Sub:	0	0	0	0	0	0	0	
321.00	Business Licenses And Permits								
321.32	Junkyard	400	400	400	400	400	400	400	
321.80	Cable Television Franchise	59,828	59,724	59,568	104,214	59,472	58,899	62,000	
	Sub:	60,228	60,124	59,968	104,614	59,872	59,299	62,400	
331	Fines								
331.10	Court Fines	10,089	7,175	5,327	3,990	5,000	5,221	5,000	
331.11	Vehicle Code Violations	8,828	5,620	3,989	4,352	4,628	5,219	6,200	
331.12	Ordinance Violations	572	1,888	1,451	1,072	1,200	1,041	750	
	Sub:	19,489	14,683	10,767	9,414	10,828	11,481	11,950	

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# 01 GENERAL FUNDS		2012	2013	2014	2015	2016	2016	Adopted	
Acct. #	Title	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
341	Interest, Rents & Royalties								
341.10	Interest Earnings	78	40	27	75	44	508	525	
	Sub:	78	40	27	75	44	508	525	
350	Intergovernmental Revenues								
351.07	Culture & Recreation Grants	7,539	2,532	350	100	100	2,870	150	PD Trick
355.00	Revenue From State	2,102	5,541	5,944	5,521	5,320	12,121	5,320	Game Co
355.01	Public Utility Realty Tax	1,320	1,331	1,300	1,196	1,161	1,228	1,260	7064 Jon
355.02	Foreign Fire Insurance	28,259	32,270	30,658	29,737	28,816	29,565	29,565	
355.04	Alcoholic Beverage License	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
355.05	Pension System State Aid	46,489	50,497	50,345	43,129	46,500	56,870	56,870	
	Sub	86,709	93,171	89,597	80,683	82,897	103,654	94,165	
360	Charges For Services								
361.00	Fees For Review & Site Inspection	0	0	0	0	0	0	0	
361.31	Subdivision/Land Development Fees	2,800	2,600	2,500	4,168	2,000	2,150	2,000	
361.32	Reimb. Engineering Fees	11,719	6,210	6,563	5,356	5,420	6,193	7,000	
361.33	Reimb. Legal Fees	3,494	856	2,479	7,689	3,200	1,115	1,200	
361.34	Reimb. Police Wages	1,569	2,544	2,190	5,525	5,000	8,018	7,400	
361.46	Reimb. From Supervisors	0	0	198	233	279	23	100	
361.53	Sale Of Sub.-Land Dev. Ordin	0	0	0	0	0	0	0	
361.56	Sale of Copies, Etc.	58	317	409	166	30	22	30	
362.11	Sale Of Copies Of Accident Reports	629	630	645	855	900	570	600	
362.31	Permit Inspection Fee	0	0	0	0	0	0	0	
362.41	Building Permits	14,773	18,617	15,030	17,876	17,000	13,758	15,000	
362.45	Road Encroachments	730	585	380	460	455	190	265	
362.46	State UCC Fee	300	340	304	260	264	4	0	
362.47	Outdoor Furnace Ordinance	0	0	0	0	0	0	0	
363.10	Authority Repairs & Charges	0	0	0	0	0	0	0	
	Sub:	36,072	32,699	30,698	42,588	34,548	32,043	33,595	
380.00	Miscellaneous Revenue								
380.10	Damage Reimbursement	63	0	0	115	0	1,909	0	
380.20	Sale of Equipment	0	172	0	0	0	0	0	
380.30	Miscellaneous Revenue	0	0	0	230	150	4,994	3,955	
	Sub:	63	172	0	345	150	6,903	3,955	
391.10	Sale of Fixed Assets	0	0	0	0	0	0	0	
392.00	Interfund Operating Transfers	10,000	0	0	0	0	0	0	
394.00	Tax Anticipation Loan	0	0	0	0	0	0	0	
394.01	PD LST Transfer	0	0	0	0	0	0	0	
395.00	Refund of Prior Year Expend	0	0	703	796	0	2,094	0	benefit re
	Sub	10,000	0	703	796	0	2,094	0	
	Other Current Liability Accounts 1-1-12								
	PAYROLL DEDUCTIONS 2012								
210.213	PD Retirement Contribution 5% Gross								
210.214	Non-Uniformed Contribution 2% Gross								
210.224	Hospitalization 5% of individual prem.								

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS			2012	2013	2014	2015	2016	2016	Adopted	
Acct. #	Title		Actual	Actual	Actual	Actual	Budget	Actual	Budget	
General Fund - Total Revenue		<i>Total</i>	1,147,324	1,123,031	1,113,742	1,222,114	1,152,294	1,192,327	1,180,673	

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# 01 GENERAL FUNDS		2012	2013	2014	2015	2016	2016	Adopted	
Acct. #	Title	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
400	Expenditures								
400.00	Legislative Body								
400.11	Salaries - Elected Supervisors	5,625	5,625	5,625	5,625	5,916	5,625	5,916	
400.30	Other Services And Charges	25	0	605	680	0	0	0	
400.33	Mileage Allowance-Supervisors	36	0	116	251	300	63	200	
400.46	Training	1,802	95	2,091	1,355	2,400	79	1,400	PSATS
400.50	Other Grants and Subsidies	0	0	0	0	0	0	0	
	Sub:	7,488	5,720	8,437	7,911	8,616	5,767	7,516	
402.00	Auditing/Bookkeeping								
402.12	Salaries - Elected Auditors	592	0	0	0	0	0	0	
402.23	Training Auditors	15	0	15	0	0	0	0	
402.31	CPA Auditing Services	0	4,200	4,325	4,450	5,500	4,575	5,500	
402.33	Mileage Auditors	0	0	0	0	0	0	0	
	Sub	607	4,200	4,340	4,450	5,500	4,575	5,500	
403.00	Tax Collection								
403.10	Elected Tax Collector	4,778	5,448	4,826	4,857	5,200	6,037	6,104	
403.11	Commission - Per Capita Tax Collect	1,286	2,031	1,935	1,865	1,600	1,506	1,865	
403.12	Commission - Earned Income Tax Coll	19,160	16,941	16,159	9,793	18,171	8,823	9,793	
403.30	Other Services And Charges	1,120	1,128	1,160	742	820	731	750	County b
	Sub	26,344	25,548	24,080	17,257	25,791	17,097	18,512	
404.00	Legal Fees								
404.31	Solicitor & Legal Fees	15,305	14,715	13,854	16,192	20,000	25,065	24,000	
	Sub:	15,305	14,715	13,854	16,192	20,000	25,065	24,000	
405.00	Personnel Administration								
405.10	Personal Services - Secretary	44,137	45,145	46,573	48,976	49,760	52,893	51,574	
405.11	Part Time Data Entry Assistant	1,181	3,781	8,184	8,837	9,103	6,594	31,354	pt data &
405.20	Supplies	3,987	2,265	2,370	3,839	2,600	2,573	2,600	
405.26	Minor Equipment	1,832	2,085	899	300	1,000	819	1,000	
405.30	Other Services And Charges	0	1,786	0	10	0	0	0	
405.32	Communications - Telephones & Pager	7,701	8,752	9,893	10,955	10,500	10,048	10,500	
405.33	Mileage	653	629	73	446	350	217	250	
405.34	Advertising & Printing	4,694	3,660	3,570	3,168	4,000	3,365	4,000	
405.37	Maintenance - Copier	2,148	2,247	2,648	1,586	2,000	1,602	2,000	
405.46	Training	95	990	391	471	200	37	200	
	Sub:	66,428	71,340	74,601	78,588	79,513	78,148	103,478	
406.00	Other Gen Gov't Admin								
406.00	Other Gen Gov't Admin	0	0	0	0	0	0	30,000	Manager
406.31	Building Code Inspections	244	320	376	220	0	40	0	\$4 permi
	Sub:	244	320	376	220	0	40	30,000	
408.00	Engineer								
408.30	Other Services And Charges	0	0	0	0	0	0	0	
408.31	Engineer	38,921	9,966	19,504	32,996	30,000	21,431	22,000	ms4
	Sub:	38,921	9,966	19,504	32,996	30,000	21,431	22,000	
409.00	General Govt. Buildings & Plant								
409.10	Wages - Housekeeping	3,300	3,472	3,463	3,574	3,812	3,895	4,002	

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Acct. #	Title	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
409.20	Supplies	2,440	367	360	600	500	251	400	
409.30	Other Services And Charges	0	0	0	84	0	0	0	
409.36	Utility Charges	4,135	4,938	5,348	5,739	5,900	5,540	5,200	
409.37	Repairs - Maintenance	3,284	2,418	2,742	2,687	2,450	2,609	3,950	(carpet c
409.61	Purchase Bldg/Land	0	0	0	0	0	0	0	
409.63	Architect	0	0	0	0	0	0	0	
	Sub:	13,159	11,195	11,913	12,684	12,662	12,295	13,552	
410.00	Public Safety (Prot Persons & Property)								
410.12	Salary - Chief Of Police	57,572	60,816	62,718	66,345	69,417	70,582	71,321	
410.13	Salary - Sergeant	55,701	58,299	44,357	65,025	65,321	69,535	70,820	
410.18	Salary - Full Time Patrolmen	110,435	94,972	92,949	102,088	110,506	117,027	157,136	FT Apr-D
410.19	Part Time Patrolman	0	0	0	0	10,000	0	0	
410.20	Supplies	205	563	867	953	1,000	123	1,000	
410.22	Operating Supplies	3,545	1,432	1,420	2,652	3,700	2,391	3,700	
410.23	Police Uniforms	1,508	2,183	2,453	1,473	2,000	1,039	2,500	
410.24	Electronic Equipment - Phones & Pagers	5,233	6,271	5,364	7,803	8,400	5,695	9,000	
410.25	Community Policing (Crime Watch)	601	0	724	452	500	894	500	
410.26	Minor Equipment	5,404	156	211	1,045	3,000	1,003	3,000	
410.31	Professional Services & Charges	2,949	1,398	3,169	1,740	4,000	1,683	5,000	
410.33	Unleaded Gasoline	15,421	12,730	14,854	8,786	12,500	7,785	12,500	
410.35	Tires	1,385	1,469	632	741	1,300	581	1,300	
410.37	Vehicle Maintenance	5,883	4,298	2,860	5,639	4,500	3,936	5,000	
410.70	Capital Purchases	0	0	0	0	0	0	0	
	Sub:	265,842	244,587	232,578	264,742	296,144	282,274	342,777	
411.00	Fire								
411.35	Fire Company Worker's Comp.	0	0	0	0	0	0	0	
411.43	EMS Tax payment to VFC	0	0	0	0	0	0	0	
411.50A	Contributions, Fire General Fund	13,050	13,050	40,000	40,000	40,000	40,000	40,000	
411.50B	Contributions, Foreign Fire Ins.	28,259	32,270	30,658	29,737	28,816	29,565	29,565	
	Sub:	41,309	45,320	70,658	69,737	68,816	69,565	69,565	
421.00	Health								
421.50	Contributions, Grants & Subsidies	1,000	1,500	1,500	1,500	1,500	1,500	1,500	Home Nu
	Sub:	1,000	1,500	1,500	1,500	1,500	1,500	1,500	
422.00	Vector Control								
422.45	Gypsy Moth Spraying	0	0	0	0	0	0	0	
	Sub:	0	0	0	0	0	0	0	
430.00	Highway Maintenance -- General Serv								
430.10	Personal Services - Salary Of Foreman	40,241	43,647	44,509	61,684	63,888	47,454	50,496	
430.11	Salary - Crewmen	115,481	124,344	127,907	115,168	135,672	129,836	122,940	
430.12	Salaries - Roadmaster	0	0	0	0	0	0	0	
430.13	Salary - Contracted Help	0	7,030	0	0	0	0	0	
430.20	Supplies	1,676	2,028	3,035	1,402	1,600	2,681	2,000	
430.23	Highway Uniforms	85	796	265	749	800	244	800	
430.26	Minor Equipment	1,591	1,115	799	1,058	1,000	2,176	2,300	
430.30	Utilities-Rent 2010	4,587	4,592	4,179	4,317	5,000	3,799	4,400	
430.32	Communications Hwy Dept.	879	284	1,539	811	831	878	950	
430.33	Gasoline	247	90	304	32	150	45	100	
430.34	Mileage	0	0	0	96	100	0	100	

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Acct. #	Title	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
430.35	Diesel Fuel	9,208	10,652	14,415	8,701	10,000	4,434	6,200	
430.36	Training	0	0	0	200	0	0	200	
430.37	Vehicle Maintenance	1,989	3,882	9,066	4,148	5,000	4,498	5,000	
430.70	Capital Purchases	0	0	0	0	0	0	0	
	Sub:	175,984	198,460	206,018	198,366	224,041	196,045	195,486	
432.00	Highway Maint.-Snow & Ice Removal								
432.20	Supplies/Salt & Anti Skid	847	7,933	7,066	7,414	8,500	4,099	7,000	
	Sub:	847	7,933	7,066	7,414	8,500	4,099	7,000	
433.00	Highway Maint.-Signs,Signals Engineering								
433.30	Street Signs & Markers	1,126	3,545	3,995	4,925	5,000	3,320	4,925	
433.31	Traffic Lights	2,650	2,155	2,373	3,168	3,500	2,610	3,168	
	Sub:	3,776	5,700	6,368	8,093	8,500	5,930	8,093	
434.00	Street Lights								
434.00	Street Lights	1,154	2,260	2,891	4,928	4,200	5,058	4,500	
	Sub.	1,154	2,260	2,891	4,928	4,200	5,058	4,500	
437.00	Highway Maint.-Repairs Of Tools & Mach								
437.30	Repairs, Tools & Machinery	1,125	4,340	215	58	1,400	690	950	
	Sub:	1,125	4,340	215	58	1,400	690	950	
438.00	Highway Maint.-Maint Highways								
438.30	Repair, Mainten.,; Roads, Bridge	12,673	9,875	12,677	9,817	14,000	10,923	12,500	Alpha
438.37	Highway Cleanup	0	0	1,000	0	0	0	0	
	Sub:	12,673	9,875	13,677	9,817	14,000	10,923	12,500	

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Acct. #	Title	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
439.00	Highway Const & Rebuilding								
439.30	Highway Const & Rebuilding	0	7,903	5,922	0	0	0	0	
	Sub:	0	7,903	5,922	0	0	0	0	
446.00	Storm Water Management & Flood Control								
446.10	Beverdam Branch	0	0	0	0	0	0	0	
446.20	Popular Run	0	0	0	0	0	0	0	
446.30	Penn Farms	0	0	0	0	0	0	0	
446.40	Manor Park	0	0	0	0	0	0	0	
446.50	Cemetery Lane	0	0	0	0	0	0	0	
446.60	River Road	0	0	0	0	0	0	0	
446.70	Dunnings	0	0	0	0	0	0	0	
446.80	Stormwater; Misc.	155	817	516	1,689	3,000	3,523	3,000	MS4 proj
	Sub:	155	817	516	1,689	3,000	3,523	3,000	
451.00	Culture--Recreation								
451.50	Contributions, Grants & Subsidies	0	0	0	0	0	0	2,247	IRC .50 p
454.10	Parks	0	0	0	0	0	0	0	
456.54	Library	2,247	2,247	2,247	2,247	2,247	2,247	2,247	.50 per c
	Sub:	2,247	2,247	2,247	2,247	2,247	2,247	4,494	
460.00	Community Development								
461.20	Equipment-Work Station	0	0	0	0	0	0	0	
462.12	Building Code and Ordinance Officer	0	0	0	4,745	36,102	38,352	39,008	
462.13	Training & Mileage	0	0	0	303	300	931	1,200	Inc. Gas
462.20	Supplies	0	0	0	1,484	0	52	100	
462.23	Uniforms	17,503	14,354	0	0	200	67	200	
462.32	Communication	938	943	160	39	1,169	444	500	Blair Reg
462.53	Contr., Grants & Subsidies to Count	2,247	1,548	1,393	2,029	2,528	1,618	2,119	BCPC &
	Sub:	20,688	16,845	1,553	8,600	40,299	41,464	43,127	
471.00	Debt Principal								
471.60	Payment on Principal	0	0	0	0	0	0	0	
	Sub:	0	0	0	0	0	0	0	
472.00	Debt Interest								
472.60	Loan Interest	0	0	0	0	0	0	0	
	Sub:	0	0	0	0	0	0	0	
480.00	Insurance & Miscellaneous								
480.14	Hospitalization	143,148	163,885	135,414	140,208	165,908	125,855	165,725	
480.15	Medicare - Township Expense	6,606	6,605	6,392	7,061	8,188	7,985	8,727	1.45%
480.16	FICA - Township Expense	28,247	28,242	27,369	30,188	35,011	34,144	37,316	6.20%
480.17	Life Insurance	5,267	2,870	2,832	3,313	3,286	1,350	11,365	life=150 e
480.18	D & A Testing	380	60	100	0	400	170	300	
480.43A	STD Employer Social Security	282	207	-13	0	0	0	0	
480.43B	STD Employer Medicare	66	48	-43	0	0	0	0	
480.43C	STD Employer Unemployment Comp.	3	0	302	1	0	0	0	
482.10	Judgements, Losses	0	0	0	0	0	0	0	
485.16	Unemployment Compensation	1,879	8,807	9,640	6,871	2,348	2,178	3,112	9750
486.35	General Insurance	50,210	49,320	60,334	63,615	69,614	75,072	92,075	
487.15	Pensions - Police	41,971	43,298	39,308	44,478	55,973	55,973	36,999	MMO 20

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Acct. #	Title		Actual	Actual	Actual	Actual	Budget	Actual	Budget	
487.16	Pensions - Non-Uniformed Employees		43,380	35,473	36,147	37,621	38,701	38,741	40,887	MMO 20
		Sub:	321,439	338,815	317,782	333,356	379,429	341,468	396,506	

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Acct. #	Title	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
490.00	Other Financing Uses								
491.00	Refunds Of Prior Years Revenues	0	0	0	0	0	0	0	
491.10	Refunds	12,046	733	145	0	0	0	0	
491.43	Refunds EMS Tax	0	0	0	0	0	457	0	
	Sub:	12,046	733	145	0	0	457	0	
492.00	Interfund Transfer								
492.96	BT 2012 Act 32 Reserve	56,923	56,997	51,568	62,664	59,605	60,314	61,000	
	Sub:	56,923	56,997	51,568	62,664	59,605	60,314	61,000	
	GENERAL FUND EXPENSES	1,085,704	1,087,336	1,077,809	1,143,509	1,293,763	1,189,975	1,375,056	
	RECAP								
	GENERAL FUND REVENUES	1,147,324	1,123,031	1,113,742	1,222,114	1,152,294	1,192,327	1,180,673	
	GENERAL FUND BALANCE CARRIED FWD	Tot. 29,686	91,306	127,001	162,934	244,217	244,217	246,569	
**	Adjustment Bal. Carried Fwd 2009	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	
	GENERAL FUND TOTAL FUNDS AVAILABLE	1,177,010	1,214,337	1,240,743	1,385,048	1,396,511	1,436,544	1,427,242	
	GENERAL FUND EXPENSES	Tot. 1,085,704	1,087,336	1,077,809	1,143,509	1,293,763	1,189,975	1,375,056	
	Transferred to Capital Reserve	0	0	0	0	0	0	0	
	sub:	1,085,704	1,087,336	1,077,809	1,143,509	1,293,763	1,189,975	1,375,056	
	Void Check from prior year	0	0	0	2,678	0	0	0	
	GENERAL FUND BALANCE	Dif. 91,306	127,001	162,934	244,217	102,748	246,569	52,186	
		456,546	456,122	441,111	482,179	528,795	509,545	601,863	gross pa