	2017 Liquid Fuels Budget - Adopted									**2017**
#35 LIQUID FUELS FUNDS			**2012**	**2013**	**2014**	**2015**	**2015**	**2016**	**2016**	**Adopted**
Acct. #	**Title**		**Actual**	**Actual**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**
300	**Revenues**									
341.00	State Liquid Fuels - Interest		186	156	169	230	304	286	833	800
355.02	State Liquid Fuels - Grant		104,325	103,135	112,512	119,959	123,924	140,961	146,122	149,699
		Sub:	***104,511***	***103,291***	**112,681**	**120,189**	**124,228**	**141,247**	**146,955**	**150,499**
400	**Expenditures**									
430.00	**Highways**									
430.26	Minor Equipment		0	0	0	0	0	0	0	0
430.70	Capital Purchases		0	0	50,000	0	0	0	0	61,130
432.25	Winter Maintenance Supplies (salt, etc)		11,038	10,645	18,060	18,060	10,184	18,060	10,698	16,000
433.31	Traffic Lights		0	0	0	0	0	0	0	0
		Sub:	***11,038***	***10,645***	**68,060**	**18,060**	**10,184**	**18,060**	**10,698**	**77,130**
439.00	**Highway Construction & Rebuilding**									
439.30	Other Services And Charges		54,989	81,213	94,570	99,999	0	175,000	123,617	150,000
	Transferred to Gen. Fund		0	0	0	0	0	0	0	0
		Sub:	***54,989***	***81,213***	**94,570**	**99,999**	**0**	**175,000**	**123,617**	**150,000**
	Total Expenditures		***66,027***	***91,858***	**162,630**	**118,059**	**10,184**	**193,060**	**134,315**	**227,130**
LIQUID FUELS TOTAL FUNDS AVAILABLE		***Tot.***	***104,511***	***103,291***	**112,681**	**120,189**	124,228	141,247	146,955	150,499
399.00	**State Liquid Fuels-Balance Carried Forward**		***6,438***	***44,922***	**56,355**	**6,406**	6,406	120,450	120,450	133,090
	Total Revenues		***110,949***	***148,213***	**169,036**	**126,595**	**130,634**	**261,697**	**267,405**	**283,589**
LIQUID FUELS EXPENSES		***Less***	***66,027***	***91,858***	**162,630**	**118,059**	10,184	193,060	134,315	227,130
LIQUID FUELS FUND BALANCE			***44,922***	***56,355***	**6,406**	**8,536**	**120,450**	**68,637**	**133,090**	**56,459**