

BLAIR TOWNSHIP BUDGET

2017 Local Services Tax Budget Approved 12/2016											
Local Services Tax Fund											
Acct. #	Title		2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Actual	2017 Budget			
300.00											
300.00	Interest		92	113	183	165	320	315			
301.00	Penalty Interest		24	0	0	0	25	0			
	Sub:		116	113	183	165	345	315			
310.20	Local Services Tax										
310.21	Local Services Tax-Current Year 's										
310.21A	LST Highway Dept.		26,150	52,271	54,074	56,200	53,298	55,000			
310.21B	LST Police Dept.		26,150	52,271	53,674	56,200	53,298	55,000		2017	
310.21C	LST Fire Dept.		52,301	0	0	0	0	0			
	Sub.		104,601	104,542	107,748	112,400	106,596	110,000			
389.30	Insurance Reimbursement		0	0	0	0	5,128	0			
	Sub:		0	0	0	0	5,128	0			
	Local Services Tax Income	Total	104,717	104,655	107,931	112,565	112,069	110,315			
410.00	Police Department										
410.01	Transfer to General Fund		0	0	0	0	0	0			
410.25	Community Policing		0	0	0	0	0	0			
410.31	Labor/Legal Expense		951	2,798	0	0	0	1,000		(contract year)	
410.37	Vehicle Maintenance		0	0	0	0	6,729	0		Ins pd. 5128	
410.74	Machinery and Equipment		25,137	12,556	45,180	66,780	38,953	87,000		(inc 31,727 carryover from 2016)	
	Sub:		26,088	15,354	45,180	66,780	45,682	88,000			
411.00	Fire										
411.43	LST Tax payment to VFC		52,135	0	0	0	0	0			
	Sub:		52,135	0	0	0	0	0			
430.00	Highway Department										
430.73	Building		19,824	19,824	19,824	19,824	19,824	19,824		(12x1650)	
430.74	Major Machinery and Equipment		26,926	18,080	29,001	14,918	17,750	38,353		(backhoe pmt-final/1st truck pmt)	
430.75	Upgrades Hwy Prop., Equip., Supplies		0	0	0	14,450	5,440	13,000		tk pmt. 4 yr @ 23,435	
	Sub:		46,750	37,904	48,825	49,192	43,014	71,177			
430.01	Reimburse to General Fund		0	0	0	0	0	0			
433.00	Traffic Control Devices										
433.31	Traffic Lights		0	0	0	0	0	0			
	Sub:		0	0	0	0	0	0			
491.00	Refunds										
491.43A	LST Highway Dept.		83	62	5	0	0	0			
491.43B	LST Police Dept.		83	62	5	0	0	0			
491.43C	LST Fire Dept.		166	12	0	0	0	0			
	Sub.		332	136	10	0	0	0			

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Local Services Tax Fund			2013	2014	2015	2016	2016	2017				
Acct. #	Title		Actual	Actual	Actual	Budget	Actual	Budget				
	Total Expenses	Sub:	125,305	53,394	94,015	115,972	88,696	159,177				
	Total Fund Revenue		104,717	104,655	107,931	112,565	112,069	110,315				
	Balance Carried Forward		45,867	25,279	76,540	90,456	90,456	113,829				
	Total Revenues		150,584	129,934	184,471	203,021	202,525	224,144				
	Total Fund Expense		125,305	53,394	94,015	115,972	88,696	159,177				
	Balance		25,279	76,540	90,456	87,049	113,829	64,967				