

BLAIR TOWNSHIP BUDGET

2019 Act 32 2012 Account Budget Adopted 12-11-2018										
2012 Act 32 Fund										
Acct. #	Title	Act	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Budget	2018 Actual	2019 Adopted Budget
300.00	Income									
300.01	Transferred From General Fund		56,996	51,569	62,664	60,314	62,004	63,100	64,348	66,200
300.02	Owed From General Fund		0	0	0	0	0	0	0	0
341.00	Interest		196	123	89	139	171	140	556	465
		Sub:	57,192	51,692	62,753	60,453	62,175	63,240	64,904	66,665
	2012 Act 32 Income	Total	57,192	51,692	62,753	60,453	62,175	63,240	64,904	66,665
403.00	Act 32 Expense									
403.43	Tax Collection Committee		0	0	0	0	0	0	0	0
446.80	Stormwater-MS4		0	0	0	0	12,123	28,000	500	28,000
492.01	Transfer to General Fund		0	0	0	0	0	0	0	0
492.30	Transfer to Capital Reserve		100,000	100,000	50,000	50,000	50,000	50,000	50,000	50,000
		Sub:	100,000	100,000	50,000	50,000	62,123	78,000	50,500	78,000
	Expenses		100,000	100,000	50,000	50,000	62,123	78,000	50,500	78,000
	RECAP									
	2012 Act 32 Revenues	Tot.	57,192	51,692	62,753	60,453	62,175	63,240	64,904	66,665
	2012 Act 32 Carried Forward					47,525	57,978	58,030	58,030	72,434
	2012 Act 32 Total Funds Available		183,080	134,772	97,525	107,978	120,153	121,270	122,934	139,099
	2012 Act 32 Expenses	Tot.	100,000	100,000	50,000	50,000	62,123	78,000	50,500	78,000
	2012 Act 32 Account Balance		83,080	34,772	47,525	57,978	58,030	43,270	72,434	61,099