

BLAIR TOWNSHIP BUDGET

<b>2019 General Fund Budget Adopted 12-11-18</b>										
<b># 01 GENERAL FUNDS</b>										
<b>Acct. #</b>	<b>Title</b>	<b>2013 Actual</b>	<b>2014 Actual</b>	<b>2015 Actual</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Adopted Budget</b>	
<b>300</b>	<b>Revenues</b>									
<b>301</b>	<b>Real Property Taxes</b>									
301.02	Real Estate Taxes-Street Light Fund	1,984	3,060	3,480	6,202	5,680	6,248	3,681	5,932	
301.10	Real Estate Tax - Current Year Levy	227,235	230,352	232,252	241,238	237,221	248,979	234,634	239,580	
301.20	Real Estate Taxes - Prior Year	1,438	0	0	0	0	0	0	0	
301.40	Real Estate Taxes-Del.From Tax B	10,580	14,826	15,296	12,641	11,144	13,898	12,639	9,800	
	<b>Sub</b>	<b>241,237</b>	<b>248,238</b>	<b>251,028</b>	<b>260,081</b>	<b>254,045</b>	<b>269,125</b>	<b>250,954</b>	<b>255,312</b>	
<b>310</b>	<b>Per Capita Taxes</b>									
310.01	Per Capita Taxes - Current Year	12,885	15,455	15,613	12,548	8,153	12,600	12,415	12,760	
310.02	Per Capita Taxes - Prior Year	0	0	0	0	0	0	0	0	
310.03	Per Capita Taxes Delinquent	1,859	1,997	1,272	1,204	2,257	3,100	2,234	2,329	
	<b>Sub:</b>	<b>14,744</b>	<b>17,452</b>	<b>16,885</b>	<b>13,752</b>	<b>10,410</b>	<b>15,700</b>	<b>14,649</b>	<b>15,089</b>	
<b>310.10</b>	<b>Real Estate Transfer Tax</b>	<b>68,976</b>	<b>57,805</b>	<b>84,918</b>	<b>69,959</b>	<b>156,043</b>	<b>82,000</b>	<b>160,702</b>	<b>100,000</b>	
	<b>Sub:</b>	<b>68,976</b>	<b>57,805</b>	<b>84,918</b>	<b>69,959</b>	<b>156,043</b>	<b>82,000</b>	<b>160,702</b>	<b>100,000</b>	
<b>310.20</b>	<b>Earned Income Tax</b>									
310.21	Earned Income Tax-Current Year's	548,414	584,868	630,768	621,797	636,963	631,000	663,384	668,000	
310.22	Earned Income Tax-Prior	44,781	13,055	0	0	0	0	0	0	
310.23	Earned Income Tax - Delinquent	3,990	564	0	10,756	0	0	0	0	
	<b>Sub:</b>	<b>597,185</b>	<b>598,487</b>	<b>630,768</b>	<b>632,553</b>	<b>636,963</b>	<b>631,000</b>	<b>663,384</b>	<b>668,000</b>	
<b>310.50</b>	<b>Emergency &amp; Municipal Tax</b>									
310.51	EMS Tax-Current	0	0	0	0	0	0	0	0	
310.52	EMS Tax-Prior Yr	0	0	0	0	0	0	0	0	
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>321.00</b>	<b>Business Licenses And Permits</b>									
321.32	Junkyard	400	400	400	400	350	350	350	350	
321.80	Cable Television Franchise	59,724	59,568	104,214	58,899	62,581	64,000	66,033	69,193	
	<b>Sub:</b>	<b>60,124</b>	<b>59,968</b>	<b>104,614</b>	<b>59,299</b>	<b>62,931</b>	<b>64,350</b>	<b>66,383</b>	<b>69,543</b>	
<b>331</b>	<b>Fines</b>									
331.10	Court Fines	7,175	5,327	3,990	5,221	3,945	3,200	3,100	3,300	
331.11	Vehicle Code Violations	5,620	3,989	4,352	5,219	12,740	10,000	17,125	15,200	
331.12	Ordinance Violations	1,888	1,451	1,072	1,041	1,932	1,500	651	1,100	
331.13	PSP Fines						0	2,757	1,500	
	<b>Sub:</b>	<b>14,683</b>	<b>10,767</b>	<b>9,414</b>	<b>11,481</b>	<b>18,617</b>	<b>14,700</b>	<b>23,633</b>	<b>21,100</b>	
<b>341</b>	<b>Interest, Rents &amp; Royalties</b>									
341.10	Interest Earnings	40	27	75	508	1,137	1,200	1,096	1,200	
	<b>Sub:</b>	<b>40</b>	<b>27</b>	<b>75</b>	<b>508</b>	<b>1,137</b>	<b>1,200</b>	<b>1,096</b>	<b>1,200</b>	
<b>350</b>	<b>Intergovernmental Revenues</b>									
351.07	Culture & Recreation Grants	2,532	350	100	2,870	200	200	82,145	200	PD Trick
354.03	PA DOT Winter Maintenance	5,541	5,944	5,521	12,121	4,464	4,314	2,363	2,410	Game C
355.00	Revenue from State						4,314	591	92,241	Add DEF
355.01	Public Utility Realty Tax	1,331	1,300	1,196	1,228	1,115	1,100	1,195	1,265	
355.02	Foreign Fire Insurance	32,270	30,658	29,737	29,565	27,453	26,352	25,765	24,565	
355.04	Alcoholic Beverage License	1,000	1,000	1,000	1,000	1,000	1,000	800	1,000	
355.05	Pension System State Aid	50,497	50,345	43,129	56,870	59,647	62,500	65,581	69,200	

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS			2013	2014	2015	2016	2017	2018	2018	Adopted	
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
		Sub	93,171	89,597	80,683	103,654	93,879	99,780	178,440	190,881	
<b>360</b>	<b>Charges For Services</b>										
361.00	Fees For Review & Site Inspection		0	0	0	0	0	0	0	0	
361.31	Subdivision/Land Development Fees		2,600	2,500	4,168	2,150	1,900	3,000	5,600	4,350	
361.32	Reimb. Engineering Fees		6,210	6,563	5,356	6,193	5,247	7,200	30,040	22,000	
361.33	Reimb. Legal Fees		856	2,479	7,689	1,115	360	400	904	400	
361.34	Reimb. Police Wages		2,544	2,190	5,525	8,018	8,141	9,000	14,183	14,500	
361.46	Reimb. From Supervisors		0	198	233	23	0	0	0	0	
361.53	Sale Of Sub.-Land Dev. Ordin		0	0	0	0	0	0	0	0	
361.56	Sale of Copies, Etc.		317	409	166	22	13	20	0	20	
362.11	Sale Of Copies Of Accident Reports		630	645	855	570	750	720	900	840	
362.31	Permit Inspection Fee		0	0	0	0	0	0	0	0	
362.41	Building Permits		18,617	15,030	17,876	13,758	15,390	15,000	12,537	13,500	
362.45	Road Encroachments		585	380	460	190	245	205	450	345	
362.46	State UCC Fee		340	304	260	4	0	0	0	0	
362.47	Outdoor Furnace Ordinance		0	0	0	0	0	0	0	0	
363.10	Authority Repairs & Charges		0	0	0	0	0	0	0	0	
		Sub:	32,699	30,698	42,588	32,043	32,046	35,545	64,614	55,955	
<b>380.00</b>	<b>Miscellaneous Revenue</b>										
380.10	Damage Reimbursement		0	0	115	1,909	0	0	4,372	0	Monaste
380.20	Sale of Equipment		172	0	0	0	0	0	2,484	0	
380.30	Miscellaneous Revenue		0	0	230	4,994	1,320	1,500	150	200	
		Sub:	172	0	345	6,903	1,321	1,500	7,006	200	
391.10	Sale of Fixed Assets		0	0	0	0	0	0	0	0	
392.00	Interfund Operating Transfers		0	0	0	0	0	0	88,650	50,000	from CR
394.00	Tax Anticipation Loan		0	0	0	0	0	0	0	0	will be r
394.01	PD LST Transfer		0	0	0	0	0	0	0	0	
395.00	Refund of Prior Year Expend		0	703	796	2,094	9,141	1,000	7,571	1,000	
		Sub	0	703	796	2,094	9,141	1,000	96,221	51,000	
	Other Current Liability Accounts 1-1-12										
	<b>PAYROLL DEDUCTIONS 2012</b>										
210.213	PD Retirement Contribution 5% Gross										
210.214	Non-Uniformed Contribution 2% Gross										
210.224	Hospitalization 5% of individual prem.										
<b>General Fund - Total Revenue</b>	<b>Total</b>		<b>1,123,031</b>	<b>1,113,742</b>	<b>1,222,114</b>	<b>1,192,327</b>	<b>1,276,533</b>	<b>1,215,900</b>	<b>1,527,082</b>	<b>1,428,280</b>	
<b>400</b>	<b>Expenditures</b>										
<b>400.00</b>	<b>Legislative Body</b>										
400.11	Salaries - Elected Supervisors		5,625	5,625	5,625	5,625	5,625	5,916	5,625	5,916	
400.30	Other Services And Charges		0	605	680	0	0	0	0	0	
400.33	Mileage Allowance-Supervisors		0	116	251	63	0	0	0	0	
400.46	Training		95	2,091	1,355	79	870	1,400	1,409	1,500	PSATS &
400.50	Other Grants and Subsidies		0	0	0	0	0	0	0	0	
		Sub:	5,720	8,437	7,911	5,767	6,495	7,316	7,034	7,416	
<b>402.00</b>	<b>Auditing/Bookkeeping</b>										
402.12	Salaries - Elected Auditors		0	0	0	0	0	0	0	0	
402.23	Training Auditors		0	15	0	0	0	0	0	0	
402.31	CPA Auditing Services		4,200	4,325	4,450	4,575	4,550	5,500	4,790	5,500	
402.33	Mileage Auditors		0	0	0	0	0	0	0	0	
		Sub	4,200	4,340	4,450	4,575	4,550	5,500	4,790	5,500	

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Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
<b>403.00</b>	<b>Tax Collection</b>										
403.10	Elected Tax Collector		5,448	4,826	4,857	6,037	4,849	6,104	4,925	6,188	
403.11	Commission - Per Capita Tax Collect		2,031	1,935	1,865	1,506	1,634	1,600	2,176	2,300	
403.12	Commission - Earned Income Tax Coll		16,941	16,159	9,793	8,823	16,922	14,520	9,111	6,200	
403.30	Other Services And Charges		1,128	1,160	742	731	0	0	0	0	County E
		<b>Sub</b>	<b>25,548</b>	<b>24,080</b>	<b>17,257</b>	<b>17,097</b>	<b>23,405</b>	<b>22,224</b>	<b>16,212</b>	<b>14,688</b>	
<b>404.00</b>	<b>Legal Fees</b>										
404.31	Solicitor & Legal Fees		14,715	13,854	16,192	25,065	16,788	20,000	9,995	12,000	
		<b>Sub:</b>	<b>14,715</b>	<b>13,854</b>	<b>16,192</b>	<b>25,065</b>	<b>16,788</b>	<b>20,000</b>	<b>9,995</b>	<b>12,000</b>	
<b>405.00</b>	<b>Personnel Administration</b>										
405.10	Personal Services - Secretary		45,145	46,573	48,976	52,893	50,236	51,475	51,363	52,775	
405.11	Administrative Officer		3,781	8,184	8,837	6,594	18,844	32,052	18,013	0	
405.20	Supplies		2,265	2,370	3,839	2,573	4,643	3,000	3,471	3,000	
405.26	Minor Equipment		2,085	899	300	819	2,486	1,000	322	400	
405.30	Other Services And Charges		1,786	0	10	0	764	0	32	0	
405.32	Communications - Telephones & Pager		8,752	9,893	10,955	10,048	8,244	8,000	8,633	8,200	
405.33	Mileage		629	73	446	217	139	250	26	100	
405.34	Advertising & Printing		3,660	3,570	3,168	3,365	2,554	3,000	4,403	4,000	
405.37	Maintenance - Copier		2,247	2,648	1,586	1,602	2,194	2,250	3,383	3,400	
405.46	Training		990	391	471	37	705	300	40	100	
		<b>Sub:</b>	<b>71,340</b>	<b>74,601</b>	<b>78,588</b>	<b>78,148</b>	<b>90,809</b>	<b>101,327</b>	<b>89,686</b>	<b>71,975</b>	
406.00	Other Gen Gov't Admin		0	0	0	0	0	45,000	0	0	
406.31	Building Code Inspections		320	376	220	40	0	0	0	0	
		<b>Sub:</b>	<b>320</b>	<b>376</b>	<b>220</b>	<b>40</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	
<b>408.00</b>	<b>Engineer</b>										
408.30	Other Services And Charges		0	0	0	0	0	0	0	0	
408.31	Engineer		9,966	19,504	32,996	21,431	57,284	35,000	70,867	65,000	MS4 Ma
		<b>Sub:</b>	<b>9,966</b>	<b>19,504</b>	<b>32,996</b>	<b>21,431</b>	<b>57,284</b>	<b>35,000</b>	<b>70,867</b>	<b>65,000</b>	
<b>409.00</b>	<b>General Govt. Buildings &amp; Plant</b>										
409.10	Wages - Housekeeping		3,472	3,463	3,574	3,895	3,786	4,025	3,913	4,187	
409.20	Supplies		367	360	600	251	693	500	555	500	
409.30	Other Services And Charges		0	0	84	0	0	0	0	0	
409.36	Utility Charges		4,938	5,348	5,739	5,540	6,636	6,300	5,379	6,000	
409.37	Repairs - Maintenance		2,418	2,742	2,687	2,609	2,914	3,000	2,688	3,000	
409.61	Purchase Bldg/Land		0	0	0	0	0	0	0	0	
409.63	Architect		0	0	0	0	0	0	0	0	
		<b>Sub:</b>	<b>11,195</b>	<b>11,913</b>	<b>12,684</b>	<b>12,295</b>	<b>14,029</b>	<b>13,825</b>	<b>12,535</b>	<b>13,687</b>	
<b>410.00</b>	<b>Public Safety (Prot Persons &amp; Property)</b>										
410.12	Salary - Chief Of Police		60,816	62,718	66,345	70,582	70,990	72,539	72,552	74,934	
410.13	Salary - Sergeant		58,299	44,357	65,025	69,535	69,037	70,820	71,490	73,668	
410.18	Salary - Full Time Patrolmen		94,972	92,949	102,088	117,027	141,091	185,741	193,421	195,086	
410.19	Part Time Patrolman		0	0	0	0	0	0	0	0	
410.20	Supplies		563	867	953	123	1,542	1,700	656	1,700	
410.22	Operating Supplies		1,432	1,420	2,652	2,391	1,077	3,700	1,729	3,700	
410.23	Police Uniforms		2,183	2,453	1,473	1,039	3,385	2,500	1,898	2,500	
410.24	Electronic Equipment - Phones & Pagers		6,271	5,364	7,803	5,695	7,555	11,500	9,165	11,500	add 2500
410.25	Community Policing (Crime Watch)		0	724	452	894	234	500	558	500	

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Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
410.26	Minor Equipment		156	211	1,045	1,003	50	3,000	266	3,000	
410.31	Professional Services & Charges		1,398	3,169	1,740	1,683	555	5,000	1,721	5,000	
410.33	Unleaded Gasoline		12,730	14,854	8,786	7,785	9,945	12,500	12,406	13,500	
410.35	Tires		1,469	632	741	581	620	1,500	559	1,500	
410.37	Vehicle Maintenance		4,298	2,860	5,639	3,936	5,565	5,000	3,152	5,000	
410.70	Capital Purchases		0	0	0	0	0	0	0	0	
		<b>Sub:</b>	<b>244,587</b>	<b>232,578</b>	<b>264,742</b>	<b>282,274</b>	<b>311,646</b>	<b>376,000</b>	<b>369,573</b>	<b>391,588</b>	
<b>411.00</b>	<b>Fire</b>										
411.35	Fire Company Worker's Comp.		0	0	0	0	0	0	0	0	
415.00	Emergency Management		0	0	0	0	0	0	355	0	
411.50A	Contributions, Fire General Fund		13,050	40,000	40,000	40,000	40,000	40,000	40,000	40,000	
411.50B	Contributions, Foreign Fire Ins.		32,270	30,658	29,737	29,565	27,452	26,352	25,765	24,565	
		<b>Sub:</b>	<b>45,320</b>	<b>70,658</b>	<b>69,737</b>	<b>69,565</b>	<b>67,452</b>	<b>66,352</b>	<b>66,120</b>	<b>64,565</b>	
<b>421.00</b>	<b>Health</b>										
421.50	Contributions, Grants & Subsidies		1,500	1,500	1,500	1,500	1,500	1,500	1,522	1,500	Home Nu
		<b>Sub:</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,522</b>	<b>1,500</b>	
<b>422.00</b>	<b>Vector Control</b>										
422.45	Gypsy Moth Spraying		0	0	0	0	0	0	0	0	
		<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>430.00</b>	<b>Highway Maintenance -- General Serv</b>										
430.10	Personal Services - Salary Of Foreman		43,647	44,509	61,684	47,454	51,154	51,546	52,890	54,348	
430.11	Salary - Crewmen		124,344	127,907	115,168	129,836	94,640	99,005	96,720	106,784	47908
430.12	Salaries - Roadmaster		0	0	0	0	0	0	0	0	
430.13	Salary - Contracted Help		7,030	0	0	0	0	0	0	0	
430.20	Supplies		2,028	3,035	1,402	2,681	2,293	2,500	1,800	2,500	
430.23	Highway Uniforms		796	265	749	244	528	800	87	800	
430.26	Minor Equipment		1,115	799	1,058	2,176	2,616	2,300	1,450	2,300	
430.30	Utilities-Rent 2010		4,592	4,179	4,317	3,799	5,019	4,400	6,483	6,200	
430.32	Communications Hwy Dept.		284	1,539	811	878	807	950	698	1,490	
430.33	Gasoline		90	304	32	45	30	50	30	50	
430.34	Mileage		0	0	96	0	0	0	0	0	
430.35	Diesel Fuel		10,652	14,415	8,701	4,434	6,593	6,200	10,825	12,500	
430.36	Training		0	0	200	0	0	200	35	200	
430.37	Vehicle Maintenance		3,882	9,066	4,148	4,498	3,929	4,000	2,619	4,000	
430.70	Capital Purchases		0	0	0	0	0	0	0	0	
		<b>Sub:</b>	<b>198,460</b>	<b>206,018</b>	<b>198,366</b>	<b>196,045</b>	<b>167,609</b>	<b>171,951</b>	<b>173,637</b>	<b>191,172</b>	
<b>432.00</b>	<b>Highway Maint.-Snow &amp; Ice Removal</b>										
432.20	Supplies/Salt & Anti Skid		7,933	7,066	7,414	4,099	4,757	5,500	10,323	7,400	
		<b>Sub:</b>	<b>7,933</b>	<b>7,066</b>	<b>7,414</b>	<b>4,099</b>	<b>4,757</b>	<b>5,500</b>	<b>10,323</b>	<b>7,400</b>	
<b>433.00</b>	<b>Highway Maint.-Signs,Signals Engineering</b>										
433.30	Street Signs & Markers		3,545	3,995	4,925	3,320	1,379	2,000	247	1,000	
433.31	Traffic Lights		2,155	2,373	3,168	2,610	3,136	3,100	10,651	5,640	
		<b>Sub:</b>	<b>5,700</b>	<b>6,368</b>	<b>8,093</b>	<b>5,930</b>	<b>4,515</b>	<b>5,100</b>	<b>10,898</b>	<b>6,640</b>	
<b>434.00</b>	<b>Street Lights</b>										
434.00	Street Lights		2,260	2,891	4,928	5,058	5,208	5,600	4,615	5,600	
		<b>Sub:</b>	<b>2,260</b>	<b>2,891</b>	<b>4,928</b>	<b>5,058</b>	<b>5,208</b>	<b>5,600</b>	<b>4,615</b>	<b>5,600</b>	
<b>437.00</b>	<b>Highway Maint.-Repairs Of Tools &amp; Mach</b>										

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS			2013	2014	2015	2016	2017	2018	2018	Adopted	
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget	
437.30	Repairs, Tools & Machinery		4,340	215	58	690	480	950	323	950	
	<b>Sub:</b>		<b>4,340</b>	<b>215</b>	<b>58</b>	<b>690</b>	<b>480</b>	<b>950</b>	<b>323</b>	<b>950</b>	
<b>438.00</b>	<b>Highway Maint.-Maint Highways</b>										
438.30	Repair, Mainten., Roads, Bridge		9,875	12,677	9,817	10,923	872	0	209	0	
438.37	Highway Cleanup		0	1,000	0	0	0	0	0	0	
	<b>Sub:</b>		<b>9,875</b>	<b>13,677</b>	<b>9,817</b>	<b>10,923</b>	<b>872</b>	<b>0</b>	<b>209</b>	<b>0</b>	
<b>439.00</b>	<b>Highway Const &amp; Rebuilding</b>										
439.30	Highway Const & Rebuilding		7,903	5,922	0	0	0	0	0	0	
	<b>Sub:</b>		<b>7,903</b>	<b>5,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>446.00</b>	<b>Storm Water Management &amp; Flood Control</b>										
446.10	Beverdam Branch		0	0	0	0	0	0	0	0	
446.20	Popular Run		0	0	0	0	0	0	0	0	
446.30	Penn Farms		0	0	0	0	0	0	0	0	
446.40	Manor Park		0	0	0	0	0	0	0	0	
446.50	Cemetery Lane		0	0	0	0	0	0	0	0	
446.60	River Road		0	0	0	0	0	0	0	0	
446.70	Dunnings		0	0	0	0	0	0	0	0	
446.80	Stormwater, Misc.		817	516	1,689	3,523	824	3,000	1,678	2,000	MS4
	<b>Sub:</b>		<b>817</b>	<b>516</b>	<b>1,689</b>	<b>3,523</b>	<b>824</b>	<b>3,000</b>	<b>1,678</b>	<b>2,000</b>	
<b>451.00</b>	<b>Culture--Recreation</b>										
451.50	Contributions, Grants & Subsidies		0	0	0	0	0	2,247	91,015	2,247	IRC .50 p
454.10	Parks		0	0	0	0	0	0	0	0	
456.54	Library		2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	Library .5
	<b>Sub:</b>		<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>4,494</b>	<b>93,262</b>	<b>4,494</b>	
<b>460.00</b>	<b>Community Development</b>										
461.20	Equipment-Work Station		0	0	0	0	0	0	0	0	
462.12	Building Code and Ordinance Officer		0	0	4,745	38,352	38,563	39,596	39,607	40,586	
462.13	Training & Mileage		0	0	303	931	842	1,200	492	1,000	includes
462.20	Supplies		0	0	1,484	52	0	100	576	300	
462.23	Uniforms		14,354	0	0	67	0	200	0	200	
462.32	Communication		943	160	39	444	457	500	228	300	Blair Reg
462.53	Contr., Grants & Subsidies to Count		1,548	1,393	2,029	1,618	2,208	2,600	2,343	2,600	BCPC &
	<b>Sub:</b>		<b>16,845</b>	<b>1,553</b>	<b>8,600</b>	<b>41,464</b>	<b>42,070</b>	<b>44,196</b>	<b>43,246</b>	<b>44,986</b>	
<b>471.00</b>	<b>Debt Principal</b>										
471.60	Payment on Principal		0	0	0	0	0	0	0	0	
	<b>Sub.</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>472.00</b>	<b>Debt Interest</b>										
472.60	Loan Interest		0	0	0	0	0	0	0	0	
	<b>Sub.</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>480.00</b>	<b>Insurance &amp; Miscellaneous</b>										
480.14	Hospitalization		163,885	135,414	140,208	125,855	141,733	196,992	191,308	177,327	
480.15	Medicare - Township Expense		6,605	6,392	7,061	7,985	8,145	9,625	9,082	8,910	1.45%
480.16	FICA - Township Expense		28,242	27,369	30,188	34,144	34,827	41,156	38,834	38,097	6.2%
480.17	Life Insurance		2,870	2,832	3,313	1,350	11,966	13,492	12,842	14,992	Life 150
480.18	D & A Testing		60	100	0	170	122	300	0	300	
480.43A	STD Employer Social Security		207	-13	0	0	0	0	0	0	
480.43B	STD Employer Medicare		48	-43	0	0	0	0	0	0	
480.43C	STD Employer Unemployment Comp.		0	302	1	0	0	0	0	0	

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS			2013	2014	2015	2016	2017	2018	2018	Adopted		
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget		
482.10	Judgements, Losses		0	0	0	0	0	0	0	0		
485.16	Unemployment Compensation		8,807	9,640	6,871	2,178	1,240	3,254	1,170	1,200		
486.35	General Insurance		49,320	60,334	63,615	75,072	85,025	87,420	74,687	94,000		
487.15	Pensions - Police		43,298	39,308	44,478	55,973	37,019	37,437	37,437	29,674		MMO 20
487.16	Pensions - Non-Uniformed Employees		35,473	36,147	37,621	38,741	40,927	38,134	38,154	50,693		MMO 20
		<b>Sub:</b>	<b>338,815</b>	<b>317,782</b>	<b>333,356</b>	<b>341,468</b>	<b>361,004</b>	<b>427,810</b>	<b>403,514</b>	<b>415,193</b>		
<b>490.00</b>	<b>Other Financing Uses</b>											
491.00	Refunds Of Prior Years Revenues		0	0	0	0	0	0	0	0		
491.10	Refunds		733	145	0	0	0	0	0	0		
491.43	Refunds EMS Tax		0	0	0	457	0	0	0	0		
		<b>Sub:</b>	<b>733</b>	<b>145</b>	<b>0</b>	<b>457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>492.00</b>	<b>Interfund Transfer</b>											
492.86	Transfer to Capital Reserve							0	300,000	0		***Due to
492.96	BT 2012 Act 32 Reserve		56,997	51,568	62,664	60,314	62,004	63,100	64,348	64,400		
		<b>Sub:</b>	<b>56,997</b>	<b>51,568</b>	<b>62,664</b>	<b>60,314</b>	<b>62,004</b>	<b>63,100</b>	<b>364,348</b>	<b>64,400</b>		
	<b>GENERAL FUND EXPENSES</b>		<b>1,087,336</b>	<b>1,077,809</b>	<b>1,143,509</b>	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,425,745</b>	<b>1,754,387</b>	<b>1,390,754</b>		
	<b>RECAP</b>											
	<b>GENERAL FUND REVENUES</b>		<b>1,123,031</b>	<b>1,113,742</b>	<b>1,222,114</b>	<b>1,192,327</b>	<b>1,276,533</b>	<b>1,215,900</b>	<b>1,527,082</b>	<b>1,428,280</b>		
	<b>GENERAL FUND BALANCE CARRIED FWD</b>	<b>Tot.</b>	<b>91,306</b>	<b>127,001</b>	<b>162,934</b>	<b>244,217</b>	<b>246,569</b>	<b>277,554</b>	<b>277,554</b>	<b>50,614</b>		
**	Adjustment Bal. Carried Fwd 2009		0	0	0	0	0	0	0	0		
			0	0	0	0	0	0	0	0		
	<b>GENERAL FUND TOTAL FUNDS AVAILABLE</b>		<b>1,214,337</b>	<b>1,240,743</b>	<b>1,385,048</b>	<b>1,436,544</b>	<b>1,523,102</b>	<b>1,493,454</b>	<b>1,804,636</b>	<b>1,478,894</b>		
	<b>GENERAL FUND EXPENSES</b>	<b>Tot.</b>	<b>1,087,336</b>	<b>1,077,809</b>	<b>1,143,509</b>	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,425,745</b>	<b>1,754,387</b>	<b>1,390,754</b>		
			0	0	0	0	0	0				
		<b>sub:</b>	<b>1,087,336</b>	<b>1,077,809</b>	<b>1,143,509</b>	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,425,745</b>	<b>1,754,387</b>	<b>1,390,754</b>		
	<b>PR LIAB - Major Med. Carried into 2019</b>		<b>0</b>	<b>0</b>	<b>2,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>	<b>0</b>		
	<b>GENERAL FUND BALANCE</b>	<b>Dif.</b>	<b>127,001</b>	<b>162,934</b>	<b>244,217</b>	<b>246,569</b>	<b>277,554</b>	<b>67,709</b>	<b>50,614</b>	<b>88,140</b>		
			456,122	441,111	482,179	509,545	548,815	663,819	610,519	614,472		gross pa