

BLAIR TOWNSHIP BUDGET

2019 Liquid Fuels Budget - Adopted 12-11-18			2013	2014	2015	2016	2017	2018	2018	2019
#35 LIQUID FUELS FUNDS			2013	2014	2015	2016	2017	2018	2018	2019
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Adopted Budget
<b>300 Revenues</b>										
341.00	State Liquid Fuels - Interest		156	169	304	833	793	800	2,273	2,245
355.02	State Liquid Fuels - Grant		103,135	112,512	123,924	146,122	152,886	157,568	160,292	159,742
		<b>Sub:</b>	<b>103,291</b>	<b>112,681</b>	<b>124,228</b>	<b>146,955</b>	<b>153,679</b>	<b>158,368</b>	<b>162,565</b>	<b>161,987</b>
<b>400 Expenditures</b>										
<b>430.00 Highways</b>										
430.26	Minor Equipment		0	0	0	0	0	0	0	0
430.70	Capital Purchases		0	50,000	0	0	60,415	31,513	31,513	31,948
432.25	Winter Maintenance Supplies (salt, etc)		10,645	18,060	10,184	10,698	6,641	16,000	9,176	16,000
433.31	Traffic Lights		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>10,645</b>	<b>68,060</b>	<b>10,184</b>	<b>10,698</b>	<b>67,056</b>	<b>47,513</b>	<b>40,689</b>	<b>47,948</b>
<b>439.00 Highway Construction &amp; Rebuilding</b>										
439.30	Other Services And Charges		81,213	94,570	0	123,617	121,268	167,800	96,800	167,800
	Transferred to Gen. Fund		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>81,213</b>	<b>94,570</b>	<b>0</b>	<b>123,617</b>	<b>121,268</b>	<b>167,800</b>	<b>96,800</b>	<b>167,800</b>
	<b>Total Expenditures</b>		<b>91,858</b>	<b>162,630</b>	<b>10,184</b>	<b>134,315</b>	<b>188,324</b>	<b>215,313</b>	<b>137,489</b>	<b>215,748</b>
<b>LIQUID FUELS TOTAL FUNDS AVAILABLE</b>			<b>Tot.</b>	<b>103,291</b>	<b>112,681</b>	<b>124,228</b>	<b>146,955</b>	<b>153,679</b>	<b>158,368</b>	<b>161,987</b>
399.00	State Liquid Fuels-Balance Carried Forward		44,922	56,355	6,406	120,450	133,090	98,445	98,445	123,521
	<b>Total Revenues</b>		<b>148,213</b>	<b>169,036</b>	<b>130,634</b>	<b>267,405</b>	<b>286,769</b>	<b>256,813</b>	<b>261,010</b>	<b>285,508</b>
<b>LIQUID FUELS EXPENSES</b>			<b>Less</b>	<b>91,858</b>	<b>162,630</b>	<b>10,184</b>	<b>134,315</b>	<b>188,324</b>	<b>137,489</b>	<b>215,748</b>
<b>LIQUID FUELS FUND BALANCE</b>				<b>56,355</b>	<b>6,406</b>	<b>120,450</b>	<b>133,090</b>	<b>41,500</b>	<b>123,521</b>	<b>69,760</b>

