

BLAIR TOWNSHIP BUDGET

2019 Local Services Tax Budget Adopted 12-11-18										
Local Services Tax Fund										2019
Acct. #	Title		2013	2014	2015	2016	2017	2018	2018	Adopted
			Actual	Actual	Actual	Actual	Actuals	Budget	Actual	Budget
300.00										
300.00	Interest		92	113	183	320	484	470	1,640	1,500
301.00	Penalty Interest		24	0	0	25	0	0	0	0
		Sub:	116	113	183	345	484	470	1,640	1,500
310.20	Local Services Tax									
310.21	Local Services Tax-Current Year 's									
310.21A	LST Highway Dept.		26,150	52,271	54,074	53,298	55,382	56,200	63,006	61,200
310.21B	LST Police Dept.		26,150	52,271	53,674	53,298	55,382	56,200	63,006	61,200
310.21C	LST Fire Dept.		52,301	0	0	0	0	0	0	0
		Sub.	104,601	104,542	107,748	106,596	110,764	112,400	126,012	122,400
389.30	Insurance Reimbursement		0	0	0	5,128	0	0	0	0
		Sub:	0	0	0	5,128	0	0	0	0
	Local Services Tax Income	Total	104,717	104,655	107,931	112,069	111,248	112,870	127,652	123,900
410.00	Police Department									
410.01	Transfer to General Fund		0	0	0	0	0	0	0	0
410.25	Community Policing		0	0	0	0	0	0	0	0
410.31	Labor/Legal Expense		951	2,798	0	0	918	0	0	0
410.37	Vehicle Maintenance		0	0	0	6,729	0	0	0	0
410.74	Machinery and Equipment		25,137	12,556	45,180	38,953	34,196	61,000	22,484	61,000
		Sub:	26,088	15,354	45,180	45,682	35,114	61,000	22,484	61,000
411.00	Fire									
411.43	LST Tax payment to VFC		52,135	0	0	0	0	0	0	0
		Sub:	52,135	0	0	0	0	0		
430.00	Highway Department									
430.73	Building		19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824
430.74	Major Machinery and Equipment		26,926	18,080	29,001	17,750	47,784	36,839	39,851	36,839
430.75	Upgrades Hwy Prop., Equip., Supplies		0	0	0	5,440	0	7,000	0	2,700
		Sub:	46,750	37,904	48,825	43,014	67,608	63,663	59,675	59,363
430.01	Reimburse to General Fund		0	0	0	0	0	0	0	0
433.00	Traffic Control Devices									
433.31	Traffic Lights		0	0	0	0	0	0	0	0
		Sub:	0	0	0	0	0	0	0	0
491.00	Refunds									
491.43A	LST Highway Dept.		83	62	5	0	0	0	0	0
491.43B	LST Police Dept.		83	62	5	0	0	0	0	0
491.43C	LST Fire Dept.		166	12	0	0	0	0	0	0
		Sub.	332	136	10	0	0	0	0	0

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Local Services Tax Fund			2013	2014	2015	2016	2017	2018	2018	2019
Acct. #	Title		Actual	Actual	Actual	Actual	Actuals	Budget	Actual	Adopted
	Total Expenses	<i>Sub:</i>	125,305	53,394	94,015	88,696	102,722	124,663	82,159	120,363
	Total Fund Revenue		104,717	104,655	107,931	112,069	111,248	112,870	127,652	123,900
	Balance Carried Forward		45,867	25,279	76,540	90,456	113,829	122,355	122,355	167,848
	Total Revenues		150,584	129,934	184,471	202,525	225,077	235,225	250,007	291,748
	Total Fund Expense		125,305	53,394	94,015	88,696	102,722	124,663	82,159	120,363
	Balance		25,279	76,540	90,456	113,829	122,355	110,562	167,848	171,385