

BLAIR TOWNSHIP BUDGET

<b>2020 General Fund Budget w/actuals</b>										<b>2020</b>
<b># 01 GENERAL FUNDS</b>			<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>	<b>Adopted</b>
<b>Acct. #</b>	<b>Title</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
<b>300</b>	<b>Revenues</b>									
<b>301</b>	<b>Real Property Taxes</b>									
301.02	Real Estate Taxes-Street Light Fund		3,480	6,202	5,680	6,248	3,681	5,932	4,413	4,950
301.10	Real Estate Tax - Current Year Levy		232,252	241,238	237,221	248,979	234,634	239,580	237,192	249,094
301.20	Real Estate Taxes - Prior Year		0	0	0	0	0	0	0	0
301.40	Real Estate Taxes-Del.From Tax B		15,296	12,641	11,144	13,898	12,639	9,800	9,170	12,577
		<b>Sub</b>	<b>251,028</b>	<b>260,081</b>	<b>254,045</b>	<b>269,125</b>	<b>250,954</b>	<b>255,312</b>	<b>250,775</b>	<b>266,621</b>
<b>310</b>	<b>Per Capita Taxes</b>									
310.01	Per Capita Taxes - Current Year		15,613	12,548	8,153	12,600	12,415	12,760	12,245	12,920
310.02	Per Capita Taxes - Prior Year		0	0	0	0	0	0	0	0
310.03	Per Capita Taxes Delinquent		1,272	1,204	2,257	3,100	2,234	2,329	2,214	2,410
		<b>Sub:</b>	<b>16,885</b>	<b>13,752</b>	<b>10,410</b>	<b>15,700</b>	<b>14,649</b>	<b>15,089</b>	<b>14,459</b>	<b>15,330</b>
<b>310.10</b>	<b>Real Estate Transfer Tax</b>									
		<b>Sub:</b>	<b>84,918</b>	<b>69,959</b>	<b>156,043</b>	<b>82,000</b>	<b>160,702</b>	<b>100,000</b>	<b>70,928</b>	<b>72,500</b>
<b>310.20</b>	<b>Earned Income Tax</b>									
310.21	Earned Income Tax-Current Year 's		630,768	621,797	636,963	631,000	663,384	668,000	694,300	690,800
310.22	Earned Income Tax-Prior		0	0	0	0	0	0	0	0
310.23	Earned Income Tax - Delinquent		0	10,756	0	0	0	0	0	0
		<b>Sub:</b>	<b>630,768</b>	<b>632,553</b>	<b>636,963</b>	<b>631,000</b>	<b>663,384</b>	<b>668,000</b>	<b>694,300</b>	<b>690,800</b>
<b>310.50</b>	<b>Emergency &amp; Municipal Tax</b>									
310.51	EMS Tax-Current		0	0	0	0	0	0	0	0
310.52	EMS Tax-Prior Yr		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>321.00</b>	<b>Business Licenses And Permits</b>									
321.32	Junkyard		400	400	350	350	350	350	350	350
321.80	Cable Television Franchise		104,214	58,899	62,581	64,000	66,033	69,193	67,267	68,000
		<b>Sub:</b>	<b>104,614</b>	<b>59,299</b>	<b>62,931</b>	<b>64,350</b>	<b>66,383</b>	<b>69,543</b>	<b>67,617</b>	<b>68,350</b>
<b>331</b>	<b>Fines</b>									
331.10	Court Fines		3,990	5,221	3,945	3,200	3,100	3,300	8,341	6,200
331.11	Vehicle Code Violations		4,352	5,219	12,740	10,000	17,125	15,200	9,440	14,000
331.12	Ordinance Violations		1,072	1,041	1,932	1,500	651	1,100	700	450
331.13	PSP Fines					0	2,757	1,500	2,549	2,850
		<b>Sub:</b>	<b>9,414</b>	<b>11,481</b>	<b>18,617</b>	<b>14,700</b>	<b>23,633</b>	<b>21,100</b>	<b>21,030</b>	<b>23,500</b>
<b>341</b>	<b>Interest, Rents &amp; Royalties</b>									
341.10	Interest Earnings		75	508	1,137	1,200	1,096	1,200	1,058	1,100
		<b>Sub:</b>	<b>75</b>	<b>508</b>	<b>1,137</b>	<b>1,200</b>	<b>1,096</b>	<b>1,200</b>	<b>1,058</b>	<b>1,100</b>
<b>350</b>	<b>Intergovernmental Revenues</b>									
351.07	Culture & Recreation Grants		100	2,870	200	200	82,145	200	10,220	3,000
354.03	PA DOT Winter Maintenance		5,521	12,121	4,464	4,314	2,363	2,410	2,404	2,442
355.00	Revenue from State					4,314	591	92,241	591	0
355.01	Public Utility Realty Tax		1,196	1,228	1,115	1,100	1,195	1,265	1,119	1,009
355.02	Foreign Fire Insurance		29,737	29,565	27,453	26,352	25,765	24,565	27,958	28,650
355.04	Alcoholic Beverage License		1,000	1,000	1,000	1,000	800	1,000	1,000	1,000
355.05	Pension System State Aid		43,129	56,870	59,647	62,500	65,581	69,200	87,048	82,673

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Acct. #	Title	Actual	Actual	Actual	Budget	Actual	Budget	Actual	Budget	
	<b>Sub</b>	<b>80,683</b>	<b>103,654</b>	<b>93,879</b>	<b>99,780</b>	<b>178,440</b>	<b>190,881</b>	<b>130,340</b>	<b>118,774</b>	
<b>360</b>	<b>Charges For Services</b>									
361.00	Fees For Review & Site Inspection	0	0	0	0	0	0	0	0	
361.31	Subdivision/Land Development Fees	4,168	2,150	1,900	3,000	5,600	4,350	3,900	3,400	
361.32	Reimb. Engineering Fees	5,356	6,193	5,247	7,200	30,040	22,000	19,400	18,500	
361.33	Reimb. Legal Fees	7,689	1,115	360	400	904	400	1,263	1,400	
361.34	Reimb. Police Wages	5,525	8,018	8,141	9,000	14,183	14,500	12,179	14,000	
361.46	Reimb. From Supervisors	233	23	0	0	0	0	0	0	
361.53	Sale Of Sub.-Land Dev. Ordin	0	0	0	0	0	0	0	0	
361.56	Sale of Copies, Etc.	166	22	13	20	0	20	175	20	
362.11	Sale Of Copies Of Accident Reports	855	570	750	720	900	840	645	720	
362.31	Permit Inspection Fee	0	0	0	0	0	0	0	0	
362.41	Building Permits	17,876	13,758	15,390	15,000	12,537	13,500	13,777	14,250	
362.45	Road Encroachments	460	190	245	205	450	345	115	150	
362.46	State UCC Fee	260	4	0	0	0	0	0	0	
362.47	Outdoor Furnace Ordinance	0	0	0	0	0	0	0	0	
363.10	Authority Repairs & Charges	0	0	0	0	0	0	0	0	
	<b>Sub:</b>	<b>42,588</b>	<b>32,043</b>	<b>32,046</b>	<b>35,545</b>	<b>64,614</b>	<b>55,955</b>	<b>51,454</b>	<b>52,440</b>	
<b>380.00</b>	<b>Miscellaneous Revenue</b>									
380.10	Damage Reimbursement	115	1,909	0	0	4,372	0	3,265	0	
380.20	Sale of Equipment	0	0	0	0	2,484	0	0	0	
380.30	Miscellaneous Revenue	230	4,994	1,320	1,500	150	200	446	200	
	<b>Sub:</b>	<b>345</b>	<b>6,903</b>	<b>1,321</b>	<b>1,500</b>	<b>7,006</b>	<b>200</b>	<b>3,711</b>	<b>200</b>	
391.10	Sale of Fixed Assets	0	0	0	0	0	0	0	0	
392.00	Interfund Operating Transfers	0	0	0	0	88,650	50,000	50,000	100,000	
394.00	Tax Anticipation Loan	0	0	0	0	0	0	0	0	
394.01	PD LST Transfer	0	0	0	0	0	0	0	0	
395.00	Refund of Prior Year Expend	796	2,094	9,141	1,000	7,571	1,000	7,829		
	<b>Sub</b>	<b>796</b>	<b>2,094</b>	<b>9,141</b>	<b>1,000</b>	<b>96,221</b>	<b>51,000</b>	<b>57,829</b>	<b>100,000</b>	
	Other Current Liability Accounts 1-1-12									
	<b>PAYROLL DEDUCTIONS 2012</b>									
210.213	PD Retirement Contribution 5% Gross									
210.214	Non-Uniformed Contribution 2% Gross									
210.224	Hospitalization 5% of individual prem.									
	<b>General Fund - Total Revenue</b>	<b>Total</b>	<b>1,222,114</b>	<b>1,192,327</b>	<b>1,276,533</b>	<b>1,215,900</b>	<b>1,527,082</b>	<b>1,428,280</b>	<b>1,363,501</b>	<b>1,409,615</b>
<b>400</b>	<b>Expenditures</b>									
<b>400.00</b>	<b>Legislative Body</b>									
400.11	Salaries - Elected Supervisors	5,625	5,625	5,625	5,916	5,625	5,916	5,675	5,775	
400.30	Other Services And Charges	680	0	0	0	0	0	0	0	
400.33	Mileage Allowance-Supervisors	251	63	0	0	0	0	223	100	
400.46	Training	1,355	79	870	1,400	1,409	1,500	1,503	3,500	
400.50	Other Grants and Subsidies	0	0	0	0	0	0	0	0	
	<b>Sub:</b>	<b>7,911</b>	<b>5,767</b>	<b>6,495</b>	<b>7,316</b>	<b>7,034</b>	<b>7,416</b>	<b>7,401</b>	<b>9,375</b>	
<b>402.00</b>	<b>Auditing/Bookkeeping</b>									
402.12	Salaries - Elected Auditors	0	0	0	0	0	0	0	0	
402.23	Training Auditors	0	0	0	0	0	0	0	0	
402.31	CPA Auditing Services	4,450	4,575	4,550	5,500	4,790	5,500	4,780	5,500	
402.33	Mileage Auditors	0	0	0	0	0	0	0	0	
	<b>Sub</b>	<b>4,450</b>	<b>4,575</b>	<b>4,550</b>	<b>5,500</b>	<b>4,790</b>	<b>5,500</b>	<b>4,780</b>	<b>5,500</b>	

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Acct. #	Title	Actual	Actual	Actual	Budget	Actual	Budget	Actual	Budget
<b>403.00</b>	<b>Tax Collection</b>								
403.10	Elected Tax Collector	4,857	6,037	4,849	6,104	4,925	6,188	6,832	6,792
403.11	Commission - Per Capita Tax Collect	1,865	1,506	1,634	1,600	2,176	2,300	1,509	1,895
403.12	Commission - Earned Income Tax Coll	9,793	8,823	16,922	14,520	9,111	6,200	9,631	9,845
403.30	Other Services And Charges	742	731	0	0	0	0	730	0
	<b>Sub:</b>	<b>17,257</b>	<b>17,097</b>	<b>23,405</b>	<b>22,224</b>	<b>16,212</b>	<b>14,688</b>	<b>18,702</b>	<b>18,532</b>
<b>404.00</b>	<b>Legal Fees</b>								
404.31	Solicitor & Legal Fees	16,192	25,065	16,788	20,000	9,995	12,000	10,690	12,000
	<b>Sub:</b>	<b>16,192</b>	<b>25,065</b>	<b>16,788</b>	<b>20,000</b>	<b>9,995</b>	<b>12,000</b>	<b>10,690</b>	<b>12,000</b>
<b>405.00</b>	<b>Personnel Administration</b>								
405.10	Personal Services - Secretary	48,976	52,893	50,236	51,475	51,363	52,775	52,690	54,005
405.11	Administrative Officer	8,837	6,594	18,844	32,052	18,013	0	0	0
405.20	Supplies	3,839	2,573	4,643	3,000	3,471	3,000	3,133	3,000
405.26	Minor Equipment	300	819	2,486	1,000	322	400	300	400
405.30	Other Services And Charges	10	0	764	0	32	0	375	875
405.32	Communications - Telephones & Pager	10,955	10,048	8,244	8,000	8,633	8,200	9,480	9,100
405.33	Mileage	446	217	139	250	26	100	0	100
405.34	Advertising & Printing	3,168	3,365	2,554	3,000	4,403	4,000	3,296	4,000
405.37	Maintenance - Copier	1,586	1,602	2,194	2,250	3,383	3,400	3,619	3,700
405.46	Training	471	37	705	300	40	100	58	100
	<b>Sub:</b>	<b>78,588</b>	<b>78,148</b>	<b>90,809</b>	<b>101,327</b>	<b>89,686</b>	<b>71,975</b>	<b>72,951</b>	<b>75,280</b>
406.00	Other Gen Gov't Admin	0	0	0	45,000	0	0	0	0
406.31	Building Code Inspections	220	40	0	0	0	0	0	0
	<b>Sub:</b>	<b>220</b>	<b>40</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>408.00</b>	<b>Engineer</b>								
408.30	Other Services And Charges	0	0	0	0	0	0	0	0
408.31	Engineer	32,996	21,431	57,284	35,000	70,867	65,000	39,570	50,000
	<b>Sub:</b>	<b>32,996</b>	<b>21,431</b>	<b>57,284</b>	<b>35,000</b>	<b>70,867</b>	<b>65,000</b>	<b>39,570</b>	<b>50,000</b>
<b>409.00</b>	<b>General Govt. Buildings &amp; Plant</b>								
409.10	Wages - Housekeeping	3,574	3,895	3,786	4,025	3,913	4,187	3,989	4,293
409.20	Supplies	600	251	693	500	555	500	257	500
409.30	Other Services And Charges	84	0	0	0	0	0	0	0
409.36	Utility Charges	5,739	5,540	6,636	6,300	5,379	6,000	4,471	6,000
409.37	Repairs - Maintenance	2,687	2,609	2,914	3,000	2,688	3,000	3,418	3,000
409.61	Purchase Bldg/Land	0	0	0	0	0	0	0	0
409.63	Architect	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>12,684</b>	<b>12,295</b>	<b>14,029</b>	<b>13,825</b>	<b>12,535</b>	<b>13,687</b>	<b>12,135</b>	<b>13,793</b>
<b>410.00</b>	<b>Public Safety (Prot Persons &amp; Property)</b>								
410.12	Salary - Chief Of Police	66,345	70,582	70,990	72,539	72,552	74,934	75,645	75,966
410.13	Salary - Sergeant	65,025	69,535	69,037	70,820	71,490	73,668	74,054	74,912
410.18	Salary - Full Time Patrolmen	102,088	117,027	141,091	185,741	193,421	195,086	168,518	199,963
410.19	Part Time Patrolman	0	0	0	0	0	0	0	0
410.20	Supplies	953	123	1,542	1,700	656	1,700	1,469	1,700
410.22	Operating Supplies	2,652	2,391	1,077	3,700	1,729	3,700	1,151	3,700
410.23	Police Uniforms	1,473	1,039	3,385	2,500	1,898	2,500	937	2,500
410.24	Electronic Equipment - Phones & Pagers	7,803	5,695	7,555	11,500	9,165	11,500	8,197	11,500
410.25	Community Policing (Crime Watch)	452	894	234	500	558	500	60	500

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Acct. #	Title	Actual	Actual	Actual	Budget	Actual	Budget	Actual	Budget
410.26	Minor Equipment	1,045	1,003	50	3,000	266	3,000	0	3,000
410.31	Professional Services & Charges	1,740	1,683	555	5,000	1,721	5,000	805	5,000
410.33	Unleaded Gasoline	8,786	7,785	9,945	12,500	12,406	13,500	8,636	13,500
410.35	Tires	741	581	620	1,500	559	1,500	1,053	1,500
410.37	Vehicle Maintenance	5,639	3,936	5,565	5,000	3,152	5,000	3,733	5,000
410.70	Capital Purchases	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>264,742</b>	<b>282,274</b>	<b>311,646</b>	<b>376,000</b>	<b>369,573</b>	<b>391,588</b>	<b>344,258</b>	<b>398,741</b>
<b>411.00</b>	<b>Fire</b>								
411.35	Fire Company Worker's Comp.	0	0	0	0	0	0	0	0
415.00	Emergency Management	0	0	0	0	355	0	1,022	1,000
411.50A	Contributions, Fire General Fund	40,000	40,000	40,000	40,000	40,000	40,000	20,000	20,000
411.50B	Contributions, Foreign Fire Ins.	29,737	29,565	27,452	26,352	25,765	24,565	27,958	28,650
	<b>Sub:</b>	<b>69,737</b>	<b>69,565</b>	<b>67,452</b>	<b>66,352</b>	<b>66,120</b>	<b>64,565</b>	<b>48,980</b>	<b>49,650</b>
<b>421.00</b>	<b>Health</b>								
421.50	Contributions, Grants & Subsidies	1,500	1,500	1,500	1,500	1,522	1,500	1,500	0
	<b>Sub:</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,522</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>
<b>422.00</b>	<b>Vector Control</b>								
422.45	Gypsy Moth Spraying	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>430.00</b>	<b>Highway Maintenance -- General Serv</b>								
430.10	Personal Services - Salary Of Foreman	61,684	47,454	51,154	51,546	52,890	54,348	54,174	54,906
430.11	Salary - Crewmen	115,168	129,836	94,640	99,005	96,720	106,784	104,622	109,455
430.12	Salaries - Roadmaster	0	0	0	0	0	0	0	0
430.13	Salary - Contracted Help	0	0	0	0	0	0	0	0
430.20	Supplies	1,402	2,681	2,293	2,500	1,800	2,500	1,624	2,500
430.23	Highway Uniforms	749	244	528	800	87	800	235	800
430.26	Minor Equipment	1,058	2,176	2,616	2,300	1,450	2,300	1,675	2,300
430.30	Utilities-Rent 2010	4,317	3,799	5,019	4,400	6,483	6,200	6,091	6,635
430.32	Communications Hwy Dept.	811	878	807	950	698	1,490	1,289	1,490
430.33	Gasoline	32	45	30	50	30	50	142	200
430.34	Mileage	96	0	0	0	0	0	0	0
430.35	Diesel Fuel	8,701	4,434	6,593	6,200	10,825	12,500	8,880	12,500
430.36	Training	200	0	0	200	35	200	492	500
430.37	Vehicle Maintenance	4,148	4,498	3,929	4,000	2,619	4,000	4,717	5,000
430.70	Capital Purchases	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>198,366</b>	<b>196,045</b>	<b>167,609</b>	<b>171,951</b>	<b>173,637</b>	<b>191,172</b>	<b>183,941</b>	<b>196,286</b>
<b>432.00</b>	<b>Highway Maint.-Snow &amp; Ice Removal</b>								
432.20	Supplies/Salt & Anti Skid	7,414	4,099	4,757	5,500	10,323	7,400	6,130	6,200
	<b>Sub:</b>	<b>7,414</b>	<b>4,099</b>	<b>4,757</b>	<b>5,500</b>	<b>10,323</b>	<b>7,400</b>	<b>6,130</b>	<b>6,200</b>
<b>433.00</b>	<b>Highway Maint.-Signs,Signals Engineering</b>								
433.30	Street Signs & Markers	4,925	3,320	1,379	2,000	247	1,000	1,809	1,000
433.31	Traffic Lights	3,168	2,610	3,136	3,100	10,651	5,640	3,165	4,200
	<b>Sub:</b>	<b>8,093</b>	<b>5,930</b>	<b>4,515</b>	<b>5,100</b>	<b>10,898</b>	<b>6,640</b>	<b>4,974</b>	<b>5,200</b>
<b>434.00</b>	<b>Street Lights</b>								
434.00	Street Lights	4,928	5,058	5,208	5,600	4,615	5,600	3,263	4,000
	<b>Sub:</b>	<b>4,928</b>	<b>5,058</b>	<b>5,208</b>	<b>5,600</b>	<b>4,615</b>	<b>5,600</b>	<b>3,263</b>	<b>4,000</b>
<b>437.00</b>	<b>Highway Maint.-Repairs Of Tools &amp; Mach</b>								

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2015	2016	2017	2018	2018	2019	2019	Adopted
Acct. #	Title	Actual	Actual	Actual	Budget	Actual	Budget	Actual	Budget
437.30	Repairs, Tools & Machinery	58	690	480	950	323	950	0	500
	<b>Sub:</b>	<b>58</b>	<b>690</b>	<b>480</b>	<b>950</b>	<b>323</b>	<b>950</b>	<b>0</b>	<b>500</b>
<b>438.00</b>	<b>Highway Maint.-Maint Highways</b>								
438.30	Repair, Mainten.; Roads, Bridge	9,817	10,923	872	0	209	0	3,266	0
438.37	Highway Cleanup	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>9,817</b>	<b>10,923</b>	<b>872</b>	<b>0</b>	<b>209</b>	<b>0</b>	<b>3,266</b>	<b>0</b>
<b>439.00</b>	<b>Highway Const &amp; Rebuilding</b>								
439.30	Highway Const & Rebuilding	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>446.00</b>	<b>Storm Water Management &amp; Flood Control</b>								
446.10	Beverdam Branch	0	0	0	0	0	0	0	0
446.20	Popular Run	0	0	0	0	0	0	0	0
446.30	Penn Farms	0	0	0	0	0	0	0	0
446.40	Manor Park	0	0	0	0	0	0	0	0
446.50	Cemetery Lane	0	0	0	0	0	0	0	0
446.60	River Road	0	0	0	0	0	0	0	0
446.70	Dunnings	0	0	0	0	0	0	0	0
446.80	Stormwater; Misc.	1,689	3,523	824	3,000	1,678	2,000	1,037	2,000
	<b>Sub:</b>	<b>1,689</b>	<b>3,523</b>	<b>824</b>	<b>3,000</b>	<b>1,678</b>	<b>2,000</b>	<b>1,037</b>	<b>2,000</b>
<b>451.00</b>	<b>Culture--Recreation</b>								
451.50	Contributions, Grants & Subsidies	0	0		2,247	91,015	2,247	0	2,247
454.10	Parks	0	0	0	0	0	0	0	0
456.54	Library	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247
	<b>Sub:</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>4,494</b>	<b>93,262</b>	<b>4,494</b>	<b>2,247</b>	<b>4,494</b>
<b>460.00</b>	<b>Community Development</b>								
461.20	Equipment-Work Station	0	0	0	0	0	0		0
462.12	Building Code and Ordinance Officer	4,745	38,352	38,563	39,596	39,607	40,586	40,544	41,567
462.13	Training & Mileage	303	931	842	1,200	492	1,000	96	500
462.20	Supplies	1,484	52	0	100	576	300	32	200
462.23	Uniforms	0	67	0	200	0	200	65	200
462.32	Communication	39	444	457	500	228	300	177	200
462.53	Contr., Grants & Subsidies to Count	2,029	1,618	2,208	2,600	2,343	2,600	2,478	2,600
	<b>Sub:</b>	<b>8,600</b>	<b>41,464</b>	<b>42,070</b>	<b>44,196</b>	<b>43,246</b>	<b>44,986</b>	<b>43,392</b>	<b>45,267</b>
<b>471.00</b>	<b>Debt Principal</b>								
471.60	Payment on Principal	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>472.00</b>	<b>Debt Interest</b>								
472.60	Loan Interest	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>480.00</b>	<b>Insurance &amp; Miscellaneous</b>								
480.14	Hospitalization	140,208	125,855	141,733	196,992	191,308	177,327	173,942	178,200
480.15	Medicare - Township Expense	7,061	7,985	8,145	9,625	9,082	8,910	8,704	9,101
480.16	FICA - Township Expense	30,188	34,144	34,827	41,156	38,834	38,097	37,214	38,913
480.17	Life Insurance	3,313	1,350	11,966	13,492	12,842	14,992	11,640	15,342
480.18	D & A Testing	0	170	122	300	0	300	0	200
480.43A	STD Employer Social Security	0	0	0	0	0	0	0	0
480.43B	STD Employer Medicare	0	0	0	0	0	0	0	0

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2015	2016	2017	2018	2018	2019	2019	Adopted	
Acct. #	Title	Actual	Actual	Actual	Budget	Actual	Budget	Actual	Budget	
480.43C	STD Employer Unemployment Comp.	1	0	0	0	0	0	0	0	
482.10	Judgements, Losses	0	0	0	0	0	0	0	0	
485.16	Unemployment Compensation	6,871	2,178	1,240	3,254	1,170	1,200	964	1,200	
486.35	General Insurance	63,615	75,072	85,025	87,420	74,687	94,000	85,394	91,000	
487.15	Pensions - Police	44,478	55,973	37,019	37,437	37,437	29,674	29,694	30,518	
487.16	Pensions - Non-Uniformed Employees	37,621	38,741	40,927	38,134	38,154	50,693	50,713	52,119	
	<b>Sub:</b>	<b>333,356</b>	<b>341,468</b>	<b>361,004</b>	<b>427,810</b>	<b>403,514</b>	<b>415,193</b>	<b>398,265</b>	<b>416,593</b>	
<b>490.00</b>	<b>Other Financing Uses</b>									
491.00	Refunds Of Prior Years Revenues	0	0	0	0	0	0	6,682	0	
491.10	Refunds	0	0	0	0	0	0	0	0	
491.43	Refunds EMS Tax	0	457	0	0	0	0	0	0	
	<b>Sub:</b>	<b>0</b>	<b>457</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,682</b>	<b>0</b>	
<b>492.00</b>	<b>Interfund Transfer</b>									
492.53	Stormwater ISC						67,499	67,499	67,499	
492.86	Transfer to Capital Reserve				0	300,000	0	0	0	
492.96	BT 2012 Act 32 Reserve	62,664	60,314	62,004	63,100	64,348	64,400	67,347	69,400	
	<b>Sub:</b>	<b>62,664</b>	<b>60,314</b>	<b>62,004</b>	<b>63,100</b>	<b>364,348</b>	<b>131,899</b>	<b>134,846</b>	<b>136,899</b>	
	<b>GENERAL FUND EXPENSES</b>	<b>1,143,509</b>	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,425,745</b>	<b>1,754,387</b>	<b>1,458,253</b>	<b>1,349,010</b>	<b>1,450,310</b>	
	<b>RECAP</b>									
	<b>GENERAL FUND REVENUES</b>	1,222,114	1,192,327	1,276,533	1,215,900	1,527,082	1,428,280	1,363,501	1,409,615	
	<b>GENERAL FUND BALANCE CARRIED FWD</b>	<b>Tot.</b>	162,934	244,217	246,569	277,554	277,554	50,614	50,614	65,105
**	Adjustment Bal. Carried Fwd 2009	0	0	0	0	0	0	0	0	
		0	0	0	0	0	0	0	0	
	<b>GENERAL FUND TOTAL FUNDS AVAILABLE</b>	<b>1,385,048</b>	<b>1,436,544</b>	<b>1,523,102</b>	<b>1,493,454</b>	<b>1,804,636</b>	<b>1,478,894</b>	<b>1,414,115</b>	<b>1,474,720</b>	
	<b>GENERAL FUND EXPENSES</b>	<b>Tot.</b>	1,143,509	1,189,975	1,245,548	1,425,745	1,754,387	1,458,253	1,349,010	1,450,310
		0	0	0	0					
	<b>sub:</b>	<b>1,143,509</b>	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,425,745</b>	<b>1,754,387</b>	<b>1,458,253</b>	<b>1,349,010</b>	<b>1,450,310</b>	
	<b>PR LIAB - Major Med. Carried into 2019</b>	2,678	0	0	0	365	0	0	0	
	<b>GENERAL FUND BALANCE</b>	<b>Dif.</b>	<b>244,217</b>	<b>246,569</b>	<b>277,554</b>	<b>67,709</b>	<b>50,614</b>	<b>20,641</b>	<b>65,105</b>	<b>24,410</b>