

BLAIR TOWNSHIP BUDGET

2020 Liquid Fuels Budget			2014	2015	2016	2017	2018	2018	2019	2019	2020
#35 LIQUID FUELS FUNDS			2014	2015	2016	2017	2018	2018	2019	2019	Adopted
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Budget	Actual	Budget	Actual	Budget
300 Revenues											
341.00	State Liquid Fuels - Interest		169	304	833	793	800	2,273	2,245	3,009	3,200
355.02	State Liquid Fuels - Grant		112,512	123,924	146,122	152,886	157,568	160,292	159,742	168,327	156,498
		Sub:	112,681	124,228	146,955	153,679	158,368	162,565	161,987	171,336	159,698
400 Expenditures											
430.00 Highways											
430.26	Minor Equipment		0	0	0	0	0	0	0	0	19,000
430.70	Capital Purchases		50,000	0	0	60,415	31,513	31,513	31,948	31,948	0
432.25	Winter Maintenance Supplies (salt, etc)		18,060	10,184	10,698	6,641	16,000	9,176	16,000	10,073	16,000
433.31	Traffic Lights		0	0	0	0	0	0	0	0	0
		Sub:	68,060	10,184	10,698	67,056	47,513	40,689	47,948	42,021	35,000
439.00 Highway Construction & Rebuilding											
439.30	Other Services And Charges		94,570	0	123,617	121,268	167,800	96,800	167,800	126,290	78,000
	Transferred to Gen. Fund		0	0	0	0	0	0	0	0	0
		Sub:	94,570	0	123,617	121,268	167,800	96,800	167,800	126,290	78,000
	Total Expenditures		162,630	10,184	134,315	188,324	215,313	137,489	215,748	168,311	113,000
LIQUID FUELS TOTAL FUNDS AVAILABLE											
	Tot.		112,681	124,228	146,955	153,679	158,368	162,565	161,987	171,336	159,698
399.00	State Liquid Fuels-Balance Carried Forward		56,355	6,406	120,450	133,090	98,445	98,445	123,521	123,521	126,546
	Total Revenues		169,036	130,634	267,405	286,769	256,813	261,010	285,508	294,857	286,244
LIQUID FUELS EXPENSES											
	Less		162,630	10,184	134,315	188,324	215,313	137,489	215,748	168,311	113,000
LIQUID FUELS FUND BALANCE											
			6,406	120,450	133,090	98,445	41,500	123,521	69,760	126,546	173,244

