

BLAIR TOWNSHIP BUDGET

2021 Act 32 2012 Account Budget											
2012 Act 32 Fund											
Acct. #	Title	Act	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
300.00	Income										
300.01	Transferred From General Fund		62,664	60,314	62,004	64,348	66,200	67,347	69,400	68,683	69,400
300.02	Owed From General Fund		0	0	0	0	0	0	0	10	0
341.00	Interest		89	139	171	556	465	614	530	230	250
		Sub:	62,753	60,453	62,175	64,904	66,665	67,961	69,930	68,923	69,650
	2012 Act 32 Income	Total	62,753	60,453	62,175	64,904	66,665	67,961	69,930	68,923	69,650
403.00	Act 32 Expense										
403.43	Tax Collection Committee		0	0	0	0	0	0	0	0	0
446.80	Stormwater-MS4		0	0	12,123	500	28,000	28,000	23,000	23,000	23,000
492.01	Transfer to General Fund		0	0	0	0	0	0	0	10	0
492.30	Transfer to Capital Reserve		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
		Sub:	50,000	50,000	62,123	50,500	78,000	78,000	73,000	73,010	73,000
	Expenses		50,000	50,000	62,123	50,500	78,000	78,000	73,000	73,010	73,000
	RECAP										
	2012 Act 32 Revenues	Tot.	62,753	60,453	62,175	64,904	66,665	67,961	69,930	68,923	69,650
	2012 Act 32 Carried Forward			47,525	57,978	58,030	72,434	72,434	62,395	62,395	58,308
	2012 Act 32 Total Funds Available		97,525	107,978	120,153	122,934	139,099	140,395	132,325	131,318	127,958
	2012 Act 32 Expenses	Tot.	50,000	50,000	62,123	50,500	78,000	78,000	73,000	73,010	73,000
	2012 Act 32 Account Balance		47,525	57,978	58,030	72,434	61,099	62,395	59,325	58,308	54,958

