

BLAIR TOWNSHIP BUDGET

<b>2021 General Fund Budget</b>										
<b># 01 GENERAL FUNDS</b>			<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>
<b>Acct. #</b>	<b>Title</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
<b>300</b>	<b>Revenues</b>									
<b>301</b>	<b>Real Property Taxes</b>									
301.02	Real Estate Taxes-Street Light Fund		3,480	6,202	5,680	3,681	4,413	4,950	3,458	4,413
301.10	Real Estate Tax - Current Year Levy		232,252	241,238	237,221	234,634	237,192	249,094	240,900	239,580
301.20	Real Estate Taxes - Prior Year		0	0	0	0	0	0	0	0
301.40	Real Estate Taxes-Del.From Tax B		15,296	12,641	11,144	12,639	9,170	12,577	20,599	14,500
		<b>Sub:</b>	<b>251,028</b>	<b>260,081</b>	<b>254,045</b>	<b>250,954</b>	<b>250,775</b>	<b>266,621</b>	<b>264,957</b>	<b>258,493</b>
<b>310</b>	<b>Per Capita Taxes</b>									
310.01	Per Capita Taxes - Current Year		15,613	12,548	8,153	12,415	12,245	12,920	12,389	13,320
310.02	Per Capita Taxes - Prior Year		0	0	0	0	0	0	0	0
310.03	Per Capita Taxes Delinquent		1,272	1,204	2,257	2,234	2,214	2,410	1,448	2,390
		<b>Sub:</b>	<b>16,885</b>	<b>13,752</b>	<b>10,410</b>	<b>14,649</b>	<b>14,459</b>	<b>15,330</b>	<b>13,837</b>	<b>15,710</b>
<b>310.10</b>	<b>Real Estate Transfer Tax</b>									
		<b>Sub:</b>	<b>84,918</b>	<b>69,959</b>	<b>156,043</b>	<b>160,702</b>	<b>70,928</b>	<b>72,500</b>	<b>130,147</b>	<b>110,000</b>
<b>310.20</b>	<b>Earned Income Tax</b>									
310.21	Earned Income Tax-Current Year 's		630,768	621,797	636,963	663,384	694,300	690,800	708,075	703,100
310.22	Earned Income Tax-Prior		0	0	0	0	0	0	0	0
310.23	Earned Income Tax - Delinquent		0	10,756	0	0	0	0	0	0
		<b>Sub:</b>	<b>630,768</b>	<b>632,553</b>	<b>636,963</b>	<b>663,384</b>	<b>694,300</b>	<b>690,800</b>	<b>708,075</b>	<b>703,100</b>
<b>310.50</b>	<b>Emergency &amp; Municipal Tax</b>									
310.51	EMS Tax-Current		0	0	0	0	0	0	0	0
310.52	EMS Tax-Prior Yr		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>321.00</b>	<b>Business Licenses And Permits</b>									
321.32	Junkyard		400	400	350	350	350	350	350	350
321.80	Cable Television Franchise		104,214	58,899	62,581	66,033	67,267	68,000	66,423	68,000
		<b>Sub:</b>	<b>104,614</b>	<b>59,299</b>	<b>62,931</b>	<b>66,383</b>	<b>67,617</b>	<b>68,350</b>	<b>66,773</b>	<b>68,350</b>
<b>331</b>	<b>Fines</b>									
331.10	Court Fines		3,990	5,221	3,945	3,100	8,341	6,200	5,712	6,200
331.11	Vehicle Code Violations		4,352	5,219	12,740	17,125	9,440	14,000	5,597	12,250
331.12	Ordinance Violations		1,072	1,041	1,932	651	700	450	246	450
331.13	PSP Fines					2,757	2,549	2,850	2,354	2,500
		<b>Sub:</b>	<b>9,414</b>	<b>11,481</b>	<b>18,617</b>	<b>23,633</b>	<b>21,030</b>	<b>23,500</b>	<b>13,909</b>	<b>21,400</b>
<b>341</b>	<b>Interest, Rents &amp; Royalties</b>									
341.10	Interest Earnings		75	508	1,137	1,096	1,058	1,100	481	525
		<b>Sub:</b>	<b>75</b>	<b>508</b>	<b>1,137</b>	<b>1,096</b>	<b>1,058</b>	<b>1,100</b>	<b>481</b>	<b>525</b>
<b>350</b>	<b>Intergovernmental Revenues</b>									
351.07	Culture & Recreation Grants		100	2,870	200	82,145	10,220	3,000	0	0
354.03	PA DOT Winter Maintenance		5,521	12,121	4,464	2,363	2,404	2,442	2,434	2,483
355.00	Revenue from State					591	591	0	591	591
355.01	Public Utility Realty Tax		1,196	1,228	1,115	1,195	1,119	1,009	1,117	1,119
355.02	Foreign Fire Insurance		29,737	29,565	27,453	25,765	27,958	28,650	28,062	28,150
355.04	Alcoholic Beverage License		1,000	1,000	1,000	800	1,000	1,000	1,000	1,000
355.05	Pension System State Aid		43,129	56,870	59,647	65,581	87,048	82,673	75,615	72,100

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# 01 GENERAL FUNDS		2015	2016	2017	2018	2019	2020	2020	2021
Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
	<b>Sub</b>	<b>80,683</b>	<b>103,654</b>	<b>93,879</b>	<b>178,440</b>	<b>130,340</b>	<b>118,774</b>	<b>108,819</b>	<b>105,443</b>
<b>360</b>	<b>Charges For Services</b>								
361.00	Fees For Review & Site Inspection	0	0	0	0	0	0	0	0
361.31	Subdivision/Land Development Fees	4,168	2,150	1,900	5,600	3,900	3,400	2,250	3,400
361.32	Reimb. Engineering Fees	5,356	6,193	5,247	30,040	19,400	18,500	17,692	17,500
361.33	Reimb. Legal Fees	7,689	1,115	360	904	1,263	1,400	434	500
361.34	Reimb. Police Wages	5,525	8,018	8,141	14,183	12,179	14,000	7,994	3,500
361.46	Reimb. From Supervisors	233	23	0	0	0	0	0	0
361.53	Sale Of Sub.-Land Dev. Ordin	0	0	0	0	0	0	0	0
361.56	Sale of Copies, Etc.	166	22	13	0	175	20	0	0
362.11	Sale Of Copies Of Accident Reports	855	570	750	900	645	720	525	720
362.31	Permit Inspection Fee	0	0	0	0	0	0	0	0
362.41	Building Permits	17,876	13,758	15,390	12,537	13,777	14,250	13,543	14,000
362.45	Road Encroachments	460	190	245	450	115	150	45	125
362.46	State UCC Fee	260	4	0	0	0	0	0	0
362.47	Outdoor Furnace Ordinance	0	0	0	0	0	0	0	0
363.10	Authority Repairs & Charges	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>42,588</b>	<b>32,043</b>	<b>32,046</b>	<b>64,614</b>	<b>51,454</b>	<b>52,440</b>	<b>42,483</b>	<b>39,745</b>
<b>380.00</b>	<b>Miscellaneous Revenue</b>								
380.10	Damage Reimbursement	115	1,909	0	4,372	3,265	0	279	0
380.20	Sale of Equipment	0	0	0	2,484	0	0	0	0
380.30	Miscellaneous Revenue	230	4,994	1,320	150	446	200	737	200
	<b>Sub:</b>	<b>345</b>	<b>6,903</b>	<b>1,321</b>	<b>7,006</b>	<b>3,711</b>	<b>200</b>	<b>1,016</b>	<b>200</b>
391.10	Sale of Fixed Assets	0	0	0	0	0	0	0	0
392.00	Interfund Operating Transfers	0	0	0	88,650	50,000	100,000	25,000	50,000
394.00	Tax Anticipation Loan	0	0	0	0	0	0	0	0
394.01	PD LST Transfer	0	0	0	0	0	0	0	0
395.00	Refund of Prior Year Expend	796	2,094	9,141	7,571	7,829	0	6,532	4,000
	<b>Sub</b>	<b>796</b>	<b>2,094</b>	<b>9,141</b>	<b>96,221</b>	<b>57,829</b>	<b>100,000</b>	<b>31,532</b>	<b>54,000</b>
	Other Current Liability Accounts 1-1-12								
	<b>PAYROLL DEDUCTIONS 2012</b>								
210.213	PD Retirement Contribution 5% Gross								
210.214	Non-Uniformed Contribution 2% Gross								
210.224	Hospitalization 5% of individual prem.								
<b>General Fund - Total Revenue</b>	<b>Total</b>	<b>1,222,114</b>	<b>1,192,327</b>	<b>1,276,533</b>	<b>1,527,082</b>	<b>1,363,501</b>	<b>1,409,615</b>	<b>1,382,029</b>	<b>1,376,966</b>
<b>400</b>	<b>Expenditures</b>								
<b>400.00</b>	<b>Legislative Body</b>								
400.11	Salaries - Elected Supervisors	5,625	5,625	5,625	5,625	5,675	5,775	5,469	5,625
400.30	Other Services And Charges	680	0	0	0	0	0	0	0
400.33	Mileage Allowance-Supervisors	251	63	0	0	223	100	0	100
400.46	Training	1,355	79	870	1,409	1,503	3,500	1,363	1,500
400.50	Other Grants and Subsidies	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>7,911</b>	<b>5,767</b>	<b>6,495</b>	<b>7,034</b>	<b>7,401</b>	<b>9,375</b>	<b>6,832</b>	<b>7,225</b>
<b>402.00</b>	<b>Auditing/Bookkeeping</b>								
402.12	Salaries - Elected Auditors	0	0	0	0	0	0	0	0
402.23	Training Auditors	0	0	0	0	0	0	0	0
402.31	CPA Auditing Services	4,450	4,575	4,550	4,790	4,780	5,500	4,820	5,500
402.33	Mileage Auditors	0	0	0	0	0	0	0	0
	<b>Sub</b>	<b>4,450</b>	<b>4,575</b>	<b>4,550</b>	<b>4,790</b>	<b>4,780</b>	<b>5,500</b>	<b>4,820</b>	<b>5,500</b>

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Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
<b>403.00</b>	<b>Tax Collection</b>								
403.10	Elected Tax Collector	4,857	6,037	4,849	4,925	6,832	6,792	4,990	6,792
403.11	Commission - Per Capita Tax Collect	1,865	1,506	1,634	2,176	1,509	1,895	1,532	1,895
403.12	Commission - Earned Income Tax Coll	9,793	8,823	16,922	9,111	9,631	9,845	12,318	9,932
403.30	Other Services And Charges	742	731	0	0	730	0	741	0
	<b>Sub:</b>	<b>17,257</b>	<b>17,097</b>	<b>23,405</b>	<b>16,212</b>	<b>18,702</b>	<b>18,532</b>	<b>19,581</b>	<b>18,619</b>
<b>404.00</b>	<b>Legal Fees</b>								
404.31	Solicitor & Legal Fees	16,192	25,065	16,788	9,995	10,690	12,000	7,099	10,000
	<b>Sub:</b>	<b>16,192</b>	<b>25,065</b>	<b>16,788</b>	<b>9,995</b>	<b>10,690</b>	<b>12,000</b>	<b>7,099</b>	<b>10,000</b>
<b>405.00</b>	<b>Personnel Administration</b>								
405.10	Personal Services - Secretary	48,976	52,893	50,236	51,363	52,690	54,005	53,955	55,380
405.11	Administrative Officer	8,837	6,594	18,844	18,013	0	0	0	0
405.20	Supplies	3,839	2,573	4,643	3,471	3,133	3,000	2,438	3,000
405.26	Minor Equipment	300	819	2,486	322	300	400	320	400
405.30	Other Services And Charges	10	0	764	32	375	875	500	875
405.32	Communications - Telephones & Pager	10,955	10,048	8,244	8,633	9,480	9,100	8,373	9,100
405.33	Mileage	446	217	139	26	0	100	0	100
405.34	Advertising & Printing	3,168	3,365	2,554	4,403	3,296	4,000	1,484	4,000
405.37	Maintenance - Copier	1,586	1,602	2,194	3,383	3,619	3,700	0	0
405.46	Training	471	37	705	40	58	100	0	100
	<b>Sub:</b>	<b>78,588</b>	<b>78,148</b>	<b>90,809</b>	<b>89,686</b>	<b>72,951</b>	<b>75,280</b>	<b>67,070</b>	<b>72,955</b>
406.00	Other Gen Gov't Admin	0	0	0	0	0	0	0	0
406.31	Building Code Inspections	220	40	0	0	0	0	0	0
	<b>Sub:</b>	<b>220</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>408.00</b>	<b>Engineer</b>								
408.30	Other Services And Charges	0	0	0	0	0	0	0	0
408.31	Engineer	32,996	21,431	57,284	70,867	39,570	50,000	20,153	30,000
	<b>Sub:</b>	<b>32,996</b>	<b>21,431</b>	<b>57,284</b>	<b>70,867</b>	<b>39,570</b>	<b>50,000</b>	<b>20,153</b>	<b>30,000</b>
<b>409.00</b>	<b>General Govt. Buildings &amp; Plant</b>								
409.10	Wages - Housekeeping	3,574	3,895	3,786	3,913	3,989	4,293	4,179	4,400
409.20	Supplies	600	251	693	555	257	500	1,681	1,850
409.30	Other Services And Charges	84	0	0	0	0	0	0	0
409.36	Utility Charges	5,739	5,540	6,636	5,379	4,471	6,000	4,220	4,500
409.37	Repairs - Maintenance	2,687	2,609	2,914	2,688	3,418	3,000	2,493	3,000
409.61	Purchase Bldg/Land	0	0	0	0	0	0	0	0
409.63	Architect	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>12,684</b>	<b>12,295</b>	<b>14,029</b>	<b>12,535</b>	<b>12,135</b>	<b>13,793</b>	<b>12,573</b>	<b>13,750</b>
<b>410.00</b>	<b>Public Safety (Prot Persons &amp; Property)</b>								
410.12	Salary - Chief Of Police	66,345	70,582	70,990	72,552	75,645	75,966	76,330	78,096
410.13	Salary - Sergeant	65,025	69,535	69,037	71,490	74,054	74,912	73,409	76,862
410.18	Salary - Full Time Patrolmen	102,088	117,027	141,091	193,421	168,518	199,963	182,510	207,980
410.19	Part Time Patrolman	0	0	0	0	0	0	0	0
410.20	Supplies	953	123	1,542	656	1,469	1,700	825	1,700
410.22	Operating Supplies	2,652	2,391	1,077	1,729	1,151	3,700	2,562	3,700
410.23	Police Uniforms	1,473	1,039	3,385	1,898	937	2,500	2,314	3,000
410.24	Electronic Equipment - Phones & Pagers	7,803	5,695	7,555	9,165	8,197	11,500	9,015	11,500
410.25	Community Policing (Crime Watch)	452	894	234	558	60	500	0	500

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Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
410.26	Minor Equipment	1,045	1,003	50	266	0	3,000	0	3,000
410.31	Professional Services & Charges	1,740	1,683	555	1,721	805	5,000	630	5,000
410.33	Unleaded Gasoline	8,786	7,785	9,945	12,406	8,636	13,500	9,158	12,500
410.35	Tires	741	581	620	559	1,053	1,500	824	2,000
410.37	Vehicle Maintenance	5,639	3,936	5,565	3,152	3,733	5,000	3,061	4,000
410.70	Capital Purchases	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>264,742</b>	<b>282,274</b>	<b>311,646</b>	<b>369,573</b>	<b>344,258</b>	<b>398,741</b>	<b>360,638</b>	<b>409,838</b>
<b>411.00</b>	<b>Fire</b>								
411.35	Fire Company Worker's Comp.	0	0	0	0	0	0	0	0
415.00	Emergency Management	0	0	0	355	1,022	1,000	1,000	1,000
411.50A	Contributions, Fire General Fund	40,000	40,000	40,000	40,000	20,000	20,000	20,000	20,000
411.50B	Contributions, Foreign Fire Ins.	29,737	29,565	27,452	25,765	27,958	28,650	28,062	28,150
	<b>Sub:</b>	<b>69,737</b>	<b>69,565</b>	<b>67,452</b>	<b>66,120</b>	<b>48,980</b>	<b>49,650</b>	<b>49,062</b>	<b>49,150</b>
<b>421.00</b>	<b>Health</b>								
421.50	Contributions, Grants & Subsidies	1,500	1,500	1,500	1,522	1,500	0	0	0
	<b>Sub:</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,522</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>422.00</b>	<b>Vector Control</b>								
422.45	Gypsy Moth Spraying	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>430.00</b>	<b>Highway Maintenance -- General Serv</b>								
430.10	Personal Services - Salary Of Foreman	61,684	47,454	51,154	52,890	54,174	54,906	54,422	56,580
430.11	Salary - Crewmen	115,168	129,836	94,640	96,720	104,622	109,455	108,901	113,078
430.12	Salaries - Roadmaster	0	0	0	0	0	0	0	0
430.13	Salary - Contracted Help	0	0	0	0	0	0	0	0
430.20	Supplies	1,402	2,681	2,293	1,800	1,624	2,500	919	2,500
430.23	Highway Uniforms	749	244	528	87	235	800	248	800
430.26	Minor Equipment	1,058	2,176	2,616	1,450	1,675	2,300	534	2,300
430.30	Utilities-Rent 2010	4,317	3,799	5,019	6,483	6,091	6,635	6,076	6,600
430.32	Communications Hwy Dept.	811	878	807	698	1,289	1,490	1,428	2,200
430.33	Gasoline	32	45	30	30	142	200	181	200
430.34	Mileage	96	0	0	0	0	0	0	0
430.35	Diesel Fuel	8,701	4,434	6,593	10,825	8,880	12,500	6,832	10,000
430.36	Training	200	0	0	35	492	500	160	500
430.37	Vehicle Maintenance	4,148	4,498	3,929	2,619	4,717	5,000	3,135	5,000
430.70	Capital Purchases	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>198,366</b>	<b>196,045</b>	<b>167,609</b>	<b>173,637</b>	<b>183,941</b>	<b>196,286</b>	<b>182,836</b>	<b>199,758</b>
<b>432.00</b>	<b>Highway Maint.-Snow &amp; Ice Removal</b>								
432.20	Supplies/Salt & Anti Skid	7,414	4,099	4,757	10,323	6,130	6,200	0	0
	<b>Sub:</b>	<b>7,414</b>	<b>4,099</b>	<b>4,757</b>	<b>10,323</b>	<b>6,130</b>	<b>6,200</b>	<b>0</b>	<b>0</b>
<b>433.00</b>	<b>Highway Maint.-Signs,Signals Engineering</b>								
433.30	Street Signs & Markers	4,925	3,320	1,379	247	1,809	1,000	719	1,000
433.31	Traffic Lights	3,168	2,610	3,136	10,651	3,165	4,200	2,951	3,500
	<b>Sub:</b>	<b>8,093</b>	<b>5,930</b>	<b>4,515</b>	<b>10,898</b>	<b>4,974</b>	<b>5,200</b>	<b>3,670</b>	<b>4,500</b>
<b>434.00</b>	<b>Street Lights</b>								
434.00	Street Lights	4,928	5,058	5,208	4,615	3,263	4,000	3,849	4,000
	<b>Sub:</b>	<b>4,928</b>	<b>5,058</b>	<b>5,208</b>	<b>4,615</b>	<b>3,263</b>	<b>4,000</b>	<b>3,849</b>	<b>4,000</b>
<b>437.00</b>	<b>Highway Maint.-Repairs Of Tools &amp; Mach</b>								

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2015	2016	2017	2018	2019	2020	2020	2021
Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
437.30	Repairs, Tools & Machinery	58	690	480	323	0	500	0	300
	<b>Sub:</b>	<b>58</b>	<b>690</b>	<b>480</b>	<b>323</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>300</b>
<b>438.00</b>	<b>Highway Maint.-Maint Highways</b>								
438.30	Repair, Mainten.; Roads, Bridge	9,817	10,923	872	209	3,266	0	0	0
438.37	Highway Cleanup	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>9,817</b>	<b>10,923</b>	<b>872</b>	<b>209</b>	<b>3,266</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>439.00</b>	<b>Highway Const &amp; Rebuilding</b>								
439.30	Highway Const & Rebuilding	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>446.00</b>	<b>Storm Water Management &amp; Flood Control</b>								
446.10	Beverdam Branch	0	0	0	0	0	0	0	0
446.20	Popular Run	0	0	0	0	0	0	0	0
446.30	Penn Farms	0	0	0	0	0	0	0	0
446.40	Manor Park	0	0	0	0	0	0	0	0
446.50	Cemetery Lane	0	0	0	0	0	0	0	0
446.60	River Road	0	0	0	0	0	0	0	0
446.70	Dunnings	0	0	0	0	0	0	0	0
446.80	Stormwater; Misc.	1,689	3,523	824	1,678	1,037	2,000	170	1,500
	<b>Sub:</b>	<b>1,689</b>	<b>3,523</b>	<b>824</b>	<b>1,678</b>	<b>1,037</b>	<b>2,000</b>	<b>170</b>	<b>1,500</b>
<b>451.00</b>	<b>Culture--Recreation</b>								
451.50	Contributions, Grants & Subsidies	0	0		91,015	0	2,247	2,247	2,247
454.10	Parks	0	0	0	0	0	0	0	0
456.54	Library	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247
	<b>Sub:</b>	<b>2,247</b>	<b>2,247</b>	<b>2,247</b>	<b>93,262</b>	<b>2,247</b>	<b>4,494</b>	<b>4,494</b>	<b>4,494</b>
<b>460.00</b>	<b>Community Development</b>								
461.20	Equipment-Work Station	0	0	0	0	0	0	0	0
462.12	Building Code and Ordinance Officer	4,745	38,352	38,563	39,607	40,544	41,567	41,517	42,607
462.13	Training & Mileage	303	931	842	492	96	500	0	250
462.20	Supplies	1,484	52	0	576	32	200	112	200
462.23	Uniforms	0	67	0	0	65	200	197	200
462.32	Communication	39	444	457	228	177	200	0	0
462.53	Contr., Grants & Subsidies to Count	2,029	1,618	2,208	2,343	2,478	2,600	2,477	2,600
	<b>Sub:</b>	<b>8,600</b>	<b>41,464</b>	<b>42,070</b>	<b>43,246</b>	<b>43,392</b>	<b>45,267</b>	<b>44,303</b>	<b>45,857</b>
<b>471.00</b>	<b>Debt Principal</b>								
471.60	Payment on Principal	0	0	0	0	0	0	0	0
	<b>Sub.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>472.00</b>	<b>Debt Interest</b>								
472.60	Loan Interest	0	0	0	0	0	0	0	0
	<b>Sub.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>480.00</b>	<b>Insurance &amp; Miscellaneous</b>								
480.14	Hospitalization	140,208	125,855	141,733	191,308	173,942	178,200	154,278	193,533
480.15	Medicare - Township Expense	7,061	7,985	8,145	9,082	8,704	9,101	9,007	9,387
480.16	FICA - Township Expense	30,188	34,144	34,827	38,834	37,214	38,913	38,514	40,139
480.17	Life Insurance	3,313	1,350	11,966	12,842	11,640	15,342	13,394	15,342
480.18	D & A Testing	0	170	122	0	0	200	60	200
480.43A	STD Employer Social Security	0	0	0	0	0	0	0	0
480.43B	STD Employer Medicare	0	0	0	0	0	0	0	0

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2015	2016	2017	2018	2019	2020	2020	2021
Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget
480.43C	STD Employer Unemployment Comp.	1	0	0	0	0	0	0	0
482.10	Judgements, Losses	0	0	0	0	0	0	0	0
485.16	Unemployment Compensation	6,871	2,178	1,240	1,170	964	1,200	913	1,200
486.35	General Insurance	63,615	75,072	85,025	74,687	85,394	91,000	66,766	87,000
487.15	Pensions - Police	44,478	55,973	37,019	37,437	29,694	30,518	30,518	41,270
487.16	Pensions - Non-Uniformed Employees	37,621	38,741	40,927	38,154	50,713	52,119	52,119	58,059
	<b>Sub:</b>	<b>333,356</b>	<b>341,468</b>	<b>361,004</b>	<b>403,514</b>	<b>398,265</b>	<b>416,593</b>	<b>365,569</b>	<b>446,130</b>
<b>490.00</b>	<b>Other Financing Uses</b>								
491.00	Refunds Of Prior Years Revenues	0	0	0	0	6,682	0	0	0
491.10	Refunds	0	0	0	0	0	0	619	0
491.43	Refunds EMS Tax	0	457	0	0	0	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>457</b>	<b>0</b>	<b>0</b>	<b>6,682</b>	<b>0</b>	<b>619</b>	<b>0</b>
<b>492.00</b>	<b>Interfund Transfer</b>								
492.53	Stormwater ISC					67,499	67,499	67,499	67,499
492.86	Transfer to Capital Reserve				300,000	0	0	0	0
492.96	BT 2012 Act 32 Reserve	62,664	60,314	62,004	64,348	67,347	69,400	68,683	69,400
	<b>Sub:</b>	<b>62,664</b>	<b>60,314</b>	<b>62,004</b>	<b>364,348</b>	<b>134,846</b>	<b>136,899</b>	<b>136,182</b>	<b>136,899</b>
	<b>GENERAL FUND EXPENSES</b>	<b>1,143,509</b>	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,754,387</b>	<b>1,349,010</b>	<b>1,450,310</b>	<b>1,289,520</b>	<b>1,460,475</b>
	<b>RECAP</b>								
	<b>GENERAL FUND REVENUES</b>	1,222,114	1,192,327	1,276,533	1,527,082	1,363,501	1,409,615	1,382,029	1,376,966
	<b>GENERAL FUND BALANCE CARRIED FWD</b>	<b>Tot.</b> 162,934	<b>244,217</b>	<b>246,569</b>	<b>277,554</b>	<b>50,614</b>	<b>65,105</b>	<b>65,105</b>	<b>157,614</b>
**	Adjustment Bal. Carried Fwd 2009	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0
	<b>GENERAL FUND TOTAL FUNDS AVAILABLE</b>	<b>1,385,048</b>	<b>1,436,544</b>	<b>1,523,102</b>	<b>1,804,636</b>	<b>1,414,115</b>	<b>1,474,720</b>	<b>1,447,134</b>	<b>1,534,580</b>
	<b>GENERAL FUND EXPENSES</b>	<b>Tot.</b> 1,143,509	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,754,387</b>	<b>1,349,010</b>	<b>1,450,310</b>	<b>1,289,520</b>	<b>1,460,475</b>
		0	0	0					
	<b>sub:</b>	<b>1,143,509</b>	<b>1,189,975</b>	<b>1,245,548</b>	<b>1,754,387</b>	<b>1,349,010</b>	<b>1,450,310</b>	<b>1,289,520</b>	<b>1,460,475</b>
	<b>PR LIAB - Major Med. Carried into 2019</b>	2,678	0	0	365	0	0	0	0
	<b>GENERAL FUND BALANCE</b>	<b>Dif.</b> 244,217	<b>246,569</b>	<b>277,554</b>	<b>50,614</b>	<b>65,105</b>	<b>24,410</b>	<b>157,614</b>	<b>74,105</b>