

BLAIR TOWNSHIP BUDGET

| 2021 Liquid Fuels Budget | | | | | | | | | | |
|---|--|-----|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| #35 LIQUID FUELS FUNDS | | | | | | | | | | |
| Acct. # | Title | Act | 2014 Actual | 2015 Actual | 2017 Actual | 2018 Actual | 2019 Actual | 2020 Budget | 2020 Actual | 2021 Adopted Budget |
| 300 Revenues | | | | | | | | | | |
| 341.00 | State Liquid Fuels - Interest | | 169 | 304 | 793 | 2,273 | 3,009 | 3,200 | 1,712 | 2,120 |
| 355.02 | State Liquid Fuels - Grant | | 112,512 | 123,924 | 152,886 | 160,292 | 168,327 | 156,498 | 159,681 | 143,906 |
| | Sub: | | 112,681 | 124,228 | 153,679 | 162,565 | 171,336 | 159,698 | 161,393 | 146,026 |
| 400 Expenditures | | | | | | | | | | |
| 430.00 Highways | | | | | | | | | | |
| 430.26 | Minor Equipment | | 0 | 0 | 0 | 0 | 0 | 19,000 | 26,985 | 25,000 |
| 430.70 | Capital Purchases | | 50,000 | 0 | 60,415 | 31,513 | 31,948 | 0 | 0 | 0 |
| 432.25 | Winter Maintenance Supplies (salt, etc) | | 18,060 | 10,184 | 6,641 | 9,176 | 10,073 | 16,000 | 6,911 | 11,000 |
| 433.31 | Traffic Lights | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sub: | | 68,060 | 10,184 | 67,056 | 40,689 | 42,021 | 35,000 | 33,896 | 36,000 |
| 439.00 Highway Construction & Rebuilding | | | | | | | | | | |
| 439.30 | Other Services And Charges | | 94,570 | 0 | 121,268 | 96,800 | 126,290 | 78,000 | 35,803 | 125,000 |
| | Transferred to Gen. Fund | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sub: | | 94,570 | 0 | 121,268 | 96,800 | 126,290 | 78,000 | 35,803 | 125,000 |
| | Total Expenditures | | 162,630 | 10,184 | 188,324 | 137,489 | 168,311 | 113,000 | 69,699 | 161,000 |
| LIQUID FUELS TOTAL FUNDS AVAILABLE Tot. | | | 112,681 | 124,228 | 153,679 | 162,565 | 171,336 | 159,698 | 161,393 | 146,026 |
| 399.00 | State Liquid Fuels-Balance Carried Forward | | 56,355 | 6,406 | 133,090 | 98,445 | 123,521 | 126,546 | 126,546 | 218,240 |
| | Total Revenues | | 169,036 | 130,634 | 286,769 | 261,010 | 294,857 | 286,244 | 287,939 | 364,266 |
| LIQUID FUELS EXPENSES Less | | | 162,630 | 10,184 | 188,324 | 137,489 | 168,311 | 113,000 | 69,699 | 161,000 |
| LIQUID FUELS FUND BALANCE | | | 6,406 | 120,450 | 98,445 | 123,521 | 126,546 | 173,244 | 218,240 | 203,266 |

