

BLAIR TOWNSHIP BUDGET

2021 Local Services Tax Budget												
Local Services Tax Fund												
Acct. #	Title	2013 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget	
300.00												
300.00	Interest	92	183	320	484	1,640	1,500	2,515	2,495	1,481	1,585	
301.00	Penalty Interest	24	0	25	0	0	0	0	0	0	0	
	Sub:	116	183	345	484	1,640	1,500	2,515	2,495	1,481	1,585	
310.20	Local Services Tax											
310.21	Local Services Tax-Current Year's											
310.21A	LST Highway Dept.	26,150	54,074	53,298	55,382	63,006	61,200	54,919	53,200	49,748	49,670	
310.21B	LST Police Dept.	26,150	53,674	53,298	55,382	63,006	61,200	54,919	53,200	49,748	49,670	
310.21C	LST Fire Dept.	52,301	0	0	0	0	0	0	0	0	0	
	Sub.	104,601	107,748	106,596	110,764	126,012	122,400	109,838	106,400	99,496	99,340	
389.30	Insurance Reimbursement	0	0	5,128	0	0	0	0	0	0	0	
	Sub:	0	0	5,128	0	0	0	0	0	0	0	
	Local Services Tax Income	Total	104,717	107,931	112,069	111,248	127,652	123,900	112,353	108,895	100,977	100,925
410.00	Police Department											
410.01	Transfer to General Fund	0	0	0	0	0	0	0	0	0	0	
410.25	Community Policing	0	0	0	0	0	0	0	0	0	0	
410.31	Labor/Legal Expense	951	0	0	918	0	0	0	2,500	627	0	
410.37	Vehicle Maintenance	0	0	6,729	0	0	0	2,491	0	0	5,000	callibra/misc
410.74	Machinery and Equipment	25,137	45,180	38,953	34,196	22,484	61,000	39,471	58,550	38,908	61,500	
	Sub:	26,088	45,180	45,682	35,114	22,484	61,000	41,962	61,050	39,535	66,500	
411.00	Fire											
411.43	LST Tax payment to VFC	52,135	0	0	0	0	0	0	0	0	0	
	Sub:	52,135	0	0	0	0	0	0	0	0	0	
430.00	Highway Department											
430.73	Building	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824	
430.74	Major Machinery and Equipment	26,926	29,001	17,750	47,784	39,851	36,839	36,987	33,790	37,542	11,853	
430.75	Upgrades Hwy Prop., Equip., Supplies	0	0	5,440	0	0	2,700	1,530	5,000	878	10,000	
	Sub:	46,750	48,825	43,014	67,608	59,675	59,363	58,341	58,614	58,244	41,677	
430.01	Reimburse to General Fund	0	0	0	0	0	0	0	0	0	0	
433.00	Traffic Control Devices											
433.31	Traffic Lights	0	0	0	0	0	0	0	0	0	0	
	Sub:	0	0	0	0	0	0	0	0	0	0	
491.00	Refunds											
491.43A	LST Highway Dept.	83	5	0	0	0	0	0	0	0	0	
491.43B	LST Police Dept.	83	5	0	0	0	0	0	0	0	0	
491.43C	LST Fire Dept.	166	0	0	0	0	0	0	0	0	0	
	Sub.	332	10	0	0	0	0	0	0	0	0	

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Local Services Tax Fund			2013	2015	2016	2017	2018	2019	2019	2020	2020	2021		
Acct. #	Title		Actual	Actual	Actual	Actual	Actual	Budget	Actual	Budget	Actual	Budget		
	Total Expenses	<i>Sub:</i>	125,305	94,015	88,696	102,722	82,159	120,363	100,303	119,664	97,779	108,177		
	Total Fund Revenue		104,717	107,931	112,069	111,248	127,652	123,900	112,353	108,895	100,977	100,925		
	Balance Carried Forward		45,867	76,540	90,456	113,829	122,355	167,848	167,848	179,898	179,898	183,096		
	Total Revenues		150,584	184,471	202,525	225,077	250,007	291,748	280,201	288,793	280,875	284,021		
	Total Fund Expense		125,305	94,015	88,696	102,722	82,159	120,363	100,303	119,664	97,779	108,177		
	Balance		25,279	90,456	113,829	122,355	167,848	171,385	179,898	169,129	183,096	175,844		

