

BLAIR TOWNSHIP BUDGET

		2022 Act 32 2012 Account Proposed Budget						
2012 Act 32 Fund								
Acct. #	Title	Act	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Proposed Year End	2022 Proposed Budget
300.00	Income							
300.01	Transferred From General Fund		64,348	67,347	68,683	69,400	69,619	69,640
300.02	Owed From General Fund		0	0	10	0	0	0
341.00	Interest		556	614	230	250	54	60
		Sub:	64,904	67,961	68,923	69,650	69,673	69,700
	2012 Act 32 Income	Total	64,904	67,961	68,923	69,650	69,673	69,700
403.00	Act 32 Expense							
403.43	Tax Collection Committee		0	0	0	0	0	0
446.80	Stormwater-MS4		500	28,000	23,000	23,000	23,000	23,000
492.01	Transfer to General Fund		0	0	10	0	0	0
492.30	Transfer to Capital Reserve		50,000	50,000	50,000	50,000	50,000	50,000
		Sub:	50,500	78,000	73,010	73,000	73,000	73,000
	Expenses		50,500	78,000	73,010	73,000	73,000	73,000
	RECAP							
	2012 Act 32 Revenues	Tot.	64,904	67,961	68,923	69,650	69,673	69,700
	2012 Act 32 Carried Forward		58,030	72,434	62,395	58,308	58,308	54,981
	2012 Act 32 Total Funds Available		122,934	140,395	131,318	127,958	127,981	124,681
	2012 Act 32 Expenses	Tot.	50,500	78,000	73,010	73,000	73,000	73,000
	2012 Act 32 Account Balance		72,434	62,395	58,308	54,958	54,981	51,681