

BLAIR TOWNSHIP BUDGET

2022 General Fund Draft Budget											
# 01 GENERAL FUNDS			2015	2016	2017	2018	2019	2020	2021	2021	2022
Acct. #	Title		Actual	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Proposed
300	Revenues										
301	Real Property Taxes										
301.02	Real Estate Taxes-Street Light Fund		3,480	6,202	5,680	3,681	4,413	3,458	4,413	2,950	2,583
301.10	Real Estate Tax - Current Year Levy		232,252	241,238	237,221	234,634	237,192	240,900	239,580	239,580	242,080
301.20	Real Estate Taxes - Prior Year		0	0	0	0	0	0	0	254	0
301.40	Real Estate Taxes-Del.From Tax B		15,296	12,641	11,144	12,639	9,170	20,599	14,500	9,920	12,500
		Sub:	251,028	260,081	254,045	250,954	250,775	264,957	258,493	252,704	257,163
310	Per Capita Taxes										
310.01	Per Capita Taxes - Current Year		15,613	12,548	8,153	12,415	12,245	12,389	13,320	10,483	12,389
310.02	Per Capita Taxes - Prior Year		0	0	0	0	0	0	0	0	0
310.03	Per Capita Taxes Delinquent		1,272	1,204	2,257	2,234	2,214	1,448	2,390	2,886	2,500
		Sub:	16,885	13,752	10,410	14,649	14,459	13,837	15,710	13,369	14,889
310.10	Real Estate Transfer Tax										
		Sub:	84,918	69,959	156,043	160,702	70,928	130,147	110,000	97,270	110,000
310.20	Earned Income Tax										
310.21	Earned Income Tax-Current Year 's		630,768	621,797	636,963	663,384	694,300	708,075	703,100	728,062	728,900
310.22	Earned Income Tax-Prior		0	0	0	0	0	0	0	0	0
310.23	Earned Income Tax - Delinquent		0	10,756	0	0	0	0	0	0	0
		Sub:	630,768	632,553	636,963	663,384	694,300	708,075	703,100	728,062	728,900
310.50	Emergency & Municipal Tax										
310.51	EMS Tax-Current		0	0	0	0	0	0	0	0	0
310.52	EMS Tax-Prior Yr		0	0	0	0	0	0	0	0	0
		Sub:	0	0	0	0	0	0	0	0	0
321.00	Business Licenses And Permits										
321.32	Junkyard		400	400	350	350	350	350	350	350	350
321.80	Cable Television Franchise		104,214	58,899	62,581	66,033	67,267	66,423	68,000	67,299	68,000
		Sub:	104,614	59,299	62,931	66,383	67,617	66,773	68,350	67,649	68,350
331	Fines										
331.10	Court Fines		3,990	5,221	3,945	3,100	8,341	5,712	6,200	3,286	5,712
331.11	Vehicle Code Violations		4,352	5,219	12,740	17,125	9,440	5,597	12,250	5,558	5,597
331.12	Ordinance Violations		1,072	1,041	1,932	651	700	246	450	181	246
331.13	PSP Fines					2,757	2,549	2,354	2,500	2,130	2,354
		Sub:	9,414	11,481	18,617	23,633	21,030	13,909	21,400	11,155	13,909
341	Interest, Rents & Royalties										
341.10	Interest Earnings		75	508	1,137	1,096	1,058	481	525	375	375
		Sub:	75	508	1,137	1,096	1,058	481	525	375	375
350	Intergovernmental Revenues										
351.07	Culture & Recreation Grants		100	2,870	200	82,145	10,220	0	0		
354.03	PA DOT Winter Maintenance		5,521	12,121	4,464	2,363	2,404	2,434	2,483	2,515	2,598
355.00	Revenue from State					591	591	591	591	591	591
355.01	Public Utility Realty Tax		1,196	1,228	1,115	1,195	1,119	1,117	1,119	1,209	1,301
355.02	Foreign Fire Insurance		29,737	29,565	27,453	25,765	27,958	28,062	28,150	25,288	24,101
355.04	Alcoholic Beverage License		1,000	1,000	1,000	800	1,000	1,000	1,000	1,000	1,000
355.05	Pension System State Aid		43,129	56,870	59,647	65,581	87,048	75,615	72,100	76,757	77,899

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2015	2016	2017	2018	2019	2020	2021	2021	2022
Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Proposed
	Sub	80,683	103,654	93,879	178,440	130,340	108,819	105,443	107,360	107,490
360	Charges For Services									
361.00	Fees For Review & Site Inspection	0	0	0	0	0	0	0	0	0
361.31	Subdivision/Land Development Fees	4,168	2,150	1,900	5,600	3,900	2,250	3,400	3,300	3,400
361.32	Reimb. Engineering Fees	5,356	6,193	5,247	30,040	19,400	17,692	17,500	6,414	10,000
361.33	Reimb. Legal Fees	7,689	1,115	360	904	1,263	434	500	1,820	1,500
361.34	Reimb. Police Wages	5,525	8,018	8,141	14,183	12,179	7,994	3,500	6,675	7,050
361.46	Reimb. From Supervisors	233	23	0	0	0	0	0	0	0
361.53	Sale Of Sub.-Land Dev. Ordin	0	0	0	0	0	0	0	0	0
361.56	Sale of Copies, Etc.	166	22	13	0	175	0	0	0	0
362.11	Sale Of Copies Of Accident Reports	855	570	750	900	645	525	720	690	720
362.31	Permit Inspection Fee	0	0	0	0	0	0	0	0	0
362.41	Building Permits	17,876	13,758	15,390	12,537	13,777	13,543	14,000	14,000	15,750
362.45	Road Encroachments	460	190	245	450	115	45	125	165	140
362.46	State UCC Fee	260	4	0	0	0	0	0	0	0
362.47	Outdoor Furnace Ordinance	0	0	0	0	0	0	0	0	0
363.10	Authority Repairs & Charges	0	0	0	0	0	0	0	0	0
	Sub:	42,588	32,043	32,046	64,614	51,454	42,483	39,745	33,064	38,560
380.00	Miscellaneous Revenue									
380.10	Damage Reimbursement	115	1,909	0	4,372	3,265	279	0	0	0
380.20	Sale of Equipment	0	0	0	2,484	0	0	0	0	0
380.30	Miscellaneous Revenue	230	4,994	1,320	150	446	737	200	892	200
	Sub:	345	6,903	1,321	7,006	3,711	1,016	200	892	200
391.10	Sale of Fixed Assets	0	0	0	0	0	0	0	0	0
392.00	Interfund Operating Transfers	0	0	0	88,650	50,000	25,000	50,000	0	50,000
394.00	Tax Anticipation Loan	0	0	0	0	0	0	0	0	0
352.53	Federal Entitlement Grant-ARPA	0	0	0	0	0	0	0	234,459	234,459
395.00	Refund of Prior Year Expend	796	2,094	9,141	7,571	7,829	6,532	4,000	12,383	9,000
	Sub	796	2,094	9,141	96,221	57,829	31,532	54,000	248,626	293,459
	Other Current Liability Accounts 1-1-12									
	PAYROLL DEDUCTIONS 2012									
210.213	PD Retirement Contribution 5% Gross									
210.214	Non-Uniformed Contribution 2% Gross									
210.224	Hospitalization 5% of individual prem.									
General Fund - Total Revenue	Total	1,222,114	1,192,327	1,276,533	1,527,082	1,363,501	1,382,029	1,376,966	1,560,526	1,633,295
400	Expenditures									
400.00	Legislative Body									
400.11	Salaries - Elected Supervisors	5,625	5,625	5,625	5,625	5,675	5,469	5,625	5,625	5,625
400.30	Other Services And Charges	680	0	0	0	0	0	0	0	0
400.33	Mileage Allowance-Supervisors	251	63	0	0	223	0	100	0	100
400.46	Training	1,355	79	870	1,409	1,503	1,363	1,500	1,373	1,500
400.50	Other Grants and Subsidies	0	0	0	0	0	0	0	0	0
	Sub:	7,911	5,767	6,495	7,034	7,401	6,832	7,225	6,998	7,225
402.00	Auditing/Bookkeeping									
402.12	Salaries - Elected Auditors	0	0	0	0	0	0	0	0	0
402.23	Training Auditors	0	0	0	0	0	0	0	0	0
402.31	CPA Auditing Services	4,450	4,575	4,550	4,790	4,780	4,820	5,500	5,000	5,500
402.33	Mileage Auditors	0	0	0	0	0	0	0	0	0
	Sub	4,450	4,575	4,550	4,790	4,780	4,820	5,500	5,000	5,500

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2015	2016	2017	2018	2019	2020	2021	2021	2022
Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Proposed
403.00	Tax Collection									
403.10	Elected Tax Collector	4,857	6,037	4,849	4,925	6,832	4,990	6,792	5,340	5,800
403.11	Commission - Per Capita Tax Collect	1,865	1,506	1,634	2,176	1,509	1,532	1,895	1,625	1,750
403.12	Commission - Earned Income Tax Coll	9,793	8,823	16,922	9,111	9,631	12,318	9,932	21,867	22,000
403.30	Other Services And Charges	742	731	0	0	730	741	0	0	600
	Sub	17,257	17,097	23,405	16,212	18,702	19,581	18,619	28,832	30,150
404.00	Legal Fees									
404.31	Solicitor & Legal Fees	16,192	25,065	16,788	9,995	10,690	7,099	10,000	9,244	10,000
	Sub:	16,192	25,065	16,788	9,995	10,690	7,099	10,000	9,244	10,000
405.00	Personnel Administration									
405.10	Personal Services - Secretary	48,976	52,893	50,236	51,363	52,690	53,955	55,380	55,380	56,764
405.11	Administrative Officer	8,837	6,594	18,844	18,013	0	0	0	0	0
405.20	Supplies	3,839	2,573	4,643	3,471	3,133	2,438	3,000	3,000	3,000
405.26	Minor Equipment	300	819	2,486	322	300	320	400	500	400
405.30	Other Services And Charges	10	0	764	32	375	500	875	625	875
405.32	Communications - Telephones & Pager	10,955	10,048	8,244	8,633	9,480	8,373	9,100	8,948	9,100
405.33	Mileage	446	217	139	26	0	0	100	0	100
405.34	Advertising & Printing	3,168	3,365	2,554	4,403	3,296	1,484	4,000	2,500	3,000
405.37	Maintenance - Copier	1,586	1,602	2,194	3,383	3,619	0	0	0	0
405.46	Training	471	37	705	40	58	0	100	0	100
	Sub:	78,588	78,148	90,809	89,686	72,951	67,070	72,955	70,953	73,339
406.00	Other Gen Gov't Admin	0	0	0	0	0	0	0	0	0
406.31	Building Code Inspections	220	40	0	0	0	0	0	0	0
	Sub:	220	40	0	0	0	0	0	0	0
408.00	Engineer									
408.30	Other Services And Charges	0	0	0	0	0	0	0	0	0
408.31	Engineer	32,996	21,431	57,284	70,867	39,570	20,153	30,000	15,000	22,000
	Sub:	32,996	21,431	57,284	70,867	39,570	20,153	30,000	15,000	22,000
409.00	General Govt. Buildings & Plant									
409.10	Wages - Housekeeping	3,574	3,895	3,786	3,913	3,989	4,179	4,400	3,214	6,000
409.20	Supplies	600	251	693	555	257	1,681	1,850	1,850	1,850
409.30	Other Services And Charges	84	0	0	0	0	0	0	0	0
409.36	Utility Charges	5,739	5,540	6,636	5,379	4,471	4,220	4,500	4,536	4,700
409.37	Repairs - Maintenance	2,687	2,609	2,914	2,688	3,418	2,493	3,000	3,000	3,000
409.61	Purchase Bldg/Land	0	0	0	0	0	0	0	0	0
409.63	Architect	0	0	0	0	0	0	0	0	0
	Sub:	12,684	12,295	14,029	12,535	12,135	12,573	13,750	12,600	15,550
410.00	Public Safety (Prot Persons & Property)									
410.12	Salary - Chief Of Police	66,345	70,582	70,990	72,552	75,645	76,330	78,096	78,096	80,889
410.13	Salary - Sergeant	65,025	69,535	69,037	71,490	74,054	73,409	76,862	76,862	79,262
410.18	Salary - Full Time Patrolmen	102,088	117,027	141,091	193,421	168,518	182,510	207,980	207,980	221,500
410.19	Part Time Patrolman	0	0	0	0	0	0	0	0	0
410.20	Supplies	953	123	1,542	656	1,469	825	1,700	1,500	1,700
410.22	Operating Supplies	2,652	2,391	1,077	1,729	1,151	2,562	3,700	2,000	3,700
410.23	Police Uniforms	1,473	1,039	3,385	1,898	937	2,314	3,000	3,000	3,000
410.24	Electronic Equipment - Phones & Pagers	7,803	5,695	7,555	9,165	8,197	9,015	11,500	8,840	11,500
410.25	Community Policing (Crime Watch)	452	894	234	558	60	0	500	500	500

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2015	2016	2017	2018	2019	2020	2021	2021	2022
Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Proposed
410.26	Minor Equipment	1,045	1,003	50	266	0	0	3,000	1,500	3,000
410.31	Professional Services & Charges	1,740	1,683	555	1,721	805	630	5,000	2,500	5,000
410.33	Unleaded Gasoline	8,786	7,785	9,945	12,406	8,636	9,158	12,500	13,100	15,000
410.35	Tires	741	581	620	559	1,053	824	2,000	2,000	2,000
410.37	Vehicle Maintenance	5,639	3,936	5,565	3,152	3,733	3,061	4,000	3,000	5,000
410.70	Capital Purchases	0	0	0	0	0	0	0	0	0
	Sub:	264,742	282,274	311,646	369,573	344,258	360,638	409,838	400,878	432,051
411.00	Fire									
411.35	Fire Company Worker's Comp.	0	0	0	0	0	0	0	0	0
415.00	Emergency Management	0	0	0	355	1,022	1,000	1,000	42	0
411.50A	Contributions, Fire General Fund	40,000	40,000	40,000	40,000	20,000	20,000	20,000	20,000	20,000
411.50B	Contributions, Foreign Fire Ins.	29,737	29,565	27,452	25,765	27,958	28,062	28,150	25,288	24,101
	Sub:	69,737	69,565	67,452	66,120	48,980	49,062	49,150	45,330	44,101
421.00	Health									
421.50	Contributions, Grants & Subsidies	1,500	1,500	1,500	1,522	1,500	0	0	0	0
	Sub:	1,500	1,500	1,500	1,522	1,500	0	0	0	0
422.00	Vector Control									
422.45	Gypsy Moth Spraying	0	0	0	0	0	0	0	0	0
	Sub:	0	0	0	0	0	0	0	0	0
430.00	Highway Maintenance -- General Serv									
430.10	Personal Services - Salary Of Foreman	61,684	47,454	51,154	52,890	54,174	54,422	56,580	56,580	57,995
430.11	Salary - Crewmen	115,168	129,836	94,640	96,720	104,622	108,901	113,078	113,078	114,920
430.12	Salaries - Roadmaster	0	0	0	0	0	0	0	0	0
430.13	Salary - Contracted Help	0	0	0	0	0	0	0	0	0
430.20	Supplies	1,402	2,681	2,293	1,800	1,624	919	2,500	2,200	2,500
430.23	Highway Uniforms	749	244	528	87	235	248	800	800	800
430.26	Minor Equipment	1,058	2,176	2,616	1,450	1,675	534	2,300	1,000	2,300
430.30	Utilities-Rent 2010	4,317	3,799	5,019	6,483	6,091	6,076	6,600	5,618	6,600
430.32	Communications Hwy Dept.	811	878	807	698	1,289	1,428	2,200	1,600	2,000
430.33	Gasoline	32	45	30	30	142	181	200	360	450
430.34	Mileage	96	0	0	0	0	0	0	0	0
430.35	Diesel Fuel	8,701	4,434	6,593	10,825	8,880	6,832	10,000	10,633	12,000
430.36	Training	200	0	0	35	492	160	500	200	500
430.37	Vehicle Maintenance	4,148	4,498	3,929	2,619	4,717	3,135	5,000	3,500	5,000
430.70	Capital Purchases	0	0	0	0	0	0	0	0	0
	Sub:	198,366	196,045	167,609	173,637	183,941	182,836	199,758	195,569	205,065
432.00	Highway Maint.-Snow & Ice Removal									
432.20	Supplies/Salt & Anti Skid	7,414	4,099	4,757	10,323	6,130	0	0	0	0
	Sub:	7,414	4,099	4,757	10,323	6,130	0	0	0	0
433.00	Highway Maint.-Signs,Signals Engineering									
433.30	Street Signs & Markers	4,925	3,320	1,379	247	1,809	719	1,000	800	1,000
433.31	Traffic Lights	3,168	2,610	3,136	10,651	3,165	2,951	3,500	2,583	3,500
	Sub:	8,093	5,930	4,515	10,898	4,974	3,670	4,500	3,383	4,500
434.00	Street Lights									
434.00	Street Lights	4,928	5,058	5,208	4,615	3,263	3,849	4,000	3,241	3,350
	Sub:	4,928	5,058	5,208	4,615	3,263	3,849	4,000	3,241	3,350
437.00	Highway Maint.-Repairs Of Tools & Mach									

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2015	2016	2017	2018	2019	2020	2021	2021	2022
Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Proposed
437.30	Repairs, Tools & Machinery	58	690	480	323	0	0	300	330	300
	Sub:	58	690	480	323	0	0	300	330	300
438.00	Highway Maint.-Maint Highways									
438.30	Repair, Mainten.; Roads, Bridge	9,817	10,923	872	209	3,266	0	0	0	0
438.37	Highway Cleanup	0	0	0	0	0	0	0	0	0
	Sub:	9,817	10,923	872	209	3,266	0	0	0	0
439.00	Highway Const & Rebuilding									
439.30	Highway Const & Rebuilding	0	0	0	0	0	0	0	0	0
	Sub:	0	0	0	0	0	0	0	0	0
446.00	Storm Water Management & Flood Control									
446.10	Beverdam Branch	0	0	0	0	0	0	0	0	0
446.20	Popular Run	0	0	0	0	0	0	0	0	0
446.30	Penn Farms	0	0	0	0	0	0	0	0	0
446.40	Manor Park	0	0	0	0	0	0	0	0	0
446.50	Cemetery Lane	0	0	0	0	0	0	0	0	0
446.60	River Road	0	0	0	0	0	0	0	0	0
446.70	Dunnings	0	0	0	0	0	0	0	0	0
446.80	Stormwater; Misc.	1,689	3,523	824	1,678	1,037	170	1,500	1,000	1,500
	Sub:	1,689	3,523	824	1,678	1,037	170	1,500	1,000	1,500
451.00	Culture--Recreation									
451.50	Contributions, Grants & Subsidies	0	0		91,015	0	2,247	2,247	2,247	2,392
454.10	Parks	0	0	0	0	0	0	0	0	0
456.54	Library	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,247	2,392
	Sub:	2,247	2,247	2,247	93,262	2,247	4,494	4,494	4,494	4,784
460.00	Community Development									
461.20	Equipment-Work Station	0	0	0	0	0	0	0	0	0
462.12	Building Code and Ordinance Officer	4,745	38,352	38,563	39,607	40,544	41,517	42,607	42,607	44,445
462.13	Training & Mileage	303	931	842	492	96	0	250	250	250
462.20	Supplies	1,484	52	0	576	32	112	200	0	200
462.23	Uniforms	0	67	0	0	65	197	200	200	200
462.32	Communication	39	444	457	228	177	0	0	0	0
462.53	Contr., Grants & Subsidies to Count	2,029	1,618	2,208	2,343	2,478	2,477	2,600	590	590
	Sub:	8,600	41,464	42,070	43,246	43,392	44,303	45,857	43,647	45,685
471.00	Debt Principal									
471.60	Payment on Principal	0	0	0	0	0	0	0	0	0
	Sub.	0	0	0	0	0	0	0	0	0
472.00	Debt Interest									
472.60	Loan Interest	0	0	0	0	0	0	0	0	0
	Sub.	0	0	0	0	0	0	0	0	0
480.00	Insurance & Miscellaneous									
480.14	Hospitalization	140,208	125,855	141,733	191,308	173,942	154,278	193,533	172,886	193,533
480.15	Medicare - Township Expense	7,061	7,985	8,145	9,082	8,704	9,007	9,387	9,348	9,750
480.16	FICA - Township Expense	30,188	34,144	34,827	38,834	37,214	38,514	40,139	40,139	41,738
480.17	Life Insurance	3,313	1,350	11,966	12,842	11,640	13,394	15,342	12,500	13,394
480.18	D & A Testing	0	170	122	0	0	60	200	100	200
480.43A	STD Employer Social Security	0	0	0	0	0	0	0	0	0
480.43B	STD Employer Medicare	0	0	0	0	0	0	0	0	0

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2015	2016	2017	2018	2019	2020	2021	2021	2022
Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Proposed
480.43C	STD Employer Unemployment Comp.	1	0	0	0	0	0	0	0	0
482.10	Judgements, Losses	0	0	0	0	0	0	0	0	0
485.16	Unemployment Compensation	6,871	2,178	1,240	1,170	964	913	1,200	1,100	1,200
486.35	General Insurance	63,615	75,072	85,025	74,687	85,394	66,766	87,000	65,000	85,660
487.15	Pensions - Police	44,478	55,973	37,019	37,437	29,694	30,518	41,270	33,975	41,210
487.16	Pensions - Non-Uniformed Employees	37,621	38,741	40,927	38,154	50,713	52,119	58,059	58,059	58,825
	Sub:	333,356	341,468	361,004	403,514	398,265	365,569	446,130	393,107	445,510
490.00	Other Financing Uses									
491.00	Refunds Of Prior Years Revenues	0	0	0	0	6,682	0	0	0	0
491.10	Refunds	0	0	0	0	0	619	0	0	0
491.43	Refunds EMS Tax	0	457	0	0	0	0	0	0	0
	Sub:	0	457	0	0	6,682	619	0	0	0
492.00	Interfund Transfer									
492.53	Stormwater ISC					67,499	67,499	67,499	67,499	67,499
492.54	Transfer to ARPA Acct				300,000	0	0	0	234,459	234,459
492.96	BT 2012 Act 32 Reserve	62,664	60,314	62,004	64,348	67,347	68,683	69,400	69,619	69,640
	Sub:	62,664	60,314	62,004	364,348	134,846	136,182	136,899	371,577	371,598
	GENERAL FUND EXPENSES	1,143,509	1,189,975	1,245,548	1,754,387	1,349,010	1,289,520	1,460,475	1,611,183	1,722,208
	RECAP									
	GENERAL FUND REVENUES	1,222,114	1,192,327	1,276,533	1,527,082	1,363,501	1,382,029	1,376,966	1,560,526	1,633,295
	GENERAL FUND BALANCE CARRIED FWD	Tot. 162,934	244,217	246,569	277,554	50,614	65,105	157,614	157,614	106,957
**	Adjustment Bal. Carried Fwd 2009	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0
	GENERAL FUND TOTAL FUNDS AVAILABLE	1,385,048	1,436,544	1,523,102	1,804,636	1,414,115	1,447,134	1,534,580	1,718,140	1,740,252
	GENERAL FUND EXPENSES	Tot. 1,143,509	1,189,975	1,245,548	1,754,387	1,349,010	1,289,520	1,460,475	1,611,183	1,722,208
		0	0	0						
	sub:	1,143,509	1,189,975	1,245,548	1,754,387	1,349,010	1,289,520	1,460,475	1,611,183	1,722,208
	PR LIAB - Major Med. Carried into 2019	2,678	0	0	365	0	0	0	0	0
	GENERAL FUND BALANCE	Dif. 244,217	246,569	277,554	50,614	65,105	157,614	74,105	106,957	18,044