

BLAIR TOWNSHIP BUDGET

2022 Liquid Fuels Proposed Budget									
#35 LIQUID FUELS FUNDS			2017	2018	2019	2020	2021	2021	2022
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Adopted Budget	Proposed Actual	Proposed Budget
<b>300 Revenues</b>									
341.00	State Liquid Fuels - Interest		793	2,273	3,009	1,712	2,120	559	559
355.02	State Liquid Fuels - Grant		152,886	160,292	168,327	159,681	143,906	148,240	146,010
		<b>Sub:</b>	<b>153,679</b>	<b>162,565</b>	<b>171,336</b>	<b>161,393</b>	<b>146,026</b>	<b>148,799</b>	<b>146,569</b>
<b>400 Expenditures</b>									
<b>430.00 Highways</b>									
430.26	Minor Equipment		0	0	0	17,936	25,000	22,192	20,000
430.27	Computer/Related Training		0	0	0	0	0	0	0
430.70	Capital Purchases		60,415	31,513	31,948	0	0	76,561	46,215
430.99	Agility Projects		0	0	0	0	0	0	0
		<b>Sub:</b>	<b>60,415</b>	<b>31,513</b>	<b>31,948</b>	<b>17,936</b>	<b>25,000</b>	<b>98,753</b>	<b>66,215</b>
<b>431.00 Street Cleaning &amp; Gutters</b>									
431.37	Maintenance, Streets & Gutters			0	0	0	0	0	0
		<b>Sub:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>432.00 Winter Maintenance</b>									
432.25	Supplies, Salt & Antiskid		6,641	9,176	10,073	8,939	11,000	12,000	12,000
		<b>Sub:</b>	<b>6,641</b>	<b>9,176</b>	<b>10,073</b>	<b>8,939</b>	<b>11,000</b>	<b>12,000</b>	<b>12,000</b>
<b>433.00 Traffic Control</b>									
433.31	Repairs, Maintenance		9,258	11,143	12,186	17,220	20,000	15,000	20,000
		<b>Sub:</b>	<b>9,258</b>	<b>11,143</b>	<b>12,186</b>	<b>17,220</b>	<b>20,000</b>	<b>15,000</b>	<b>20,000</b>
<b>434.00 Street Lighting</b>									
			0	0	0	0	0	0	0
<b>436.00 Storm Sewer &amp; Drains</b>									
436.37	Repairs & Maintenance		3,302	2,647	7,170	9,712	5,000	4,800	5,000
		<b>Sub:</b>	<b>3,302</b>	<b>2,647</b>	<b>7,170</b>	<b>9,712</b>	<b>5,000</b>	<b>4,800</b>	<b>5,000</b>

BLAIR TOWNSHIP BUDGET

<b>#35 LIQUID FUELS FUNDS</b>			2017	2018	2019	2020	Adopted	Proposed	Proposed		
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Budget	Actual	Budget		
<b>437.00</b>	<b>Tools &amp; Machinery</b>										
437.37	Repairs of Tools & Machinery		0	0	0	9,049	5,000	5,000	5,000		
		<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,049</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		
<b>438.00</b>	<b>Roads &amp; Bridges</b>										
438.24	Highway Mainten. & Repairs		1,486	7,424	42,345	6,843	5,000	4,500	70,000		
		<b>Sub:</b>	<b>1,486</b>	<b>7,424</b>	<b>42,345</b>	<b>6,843</b>	<b>5,000</b>	<b>4,500</b>	<b>70,000</b>		
<b>439.00</b>	<b>Highway Construction &amp; Rebuilding</b>										
439.30	Other Services And Charges		107,222	67,354	64,589	0	90,000	85,950	0		
			0	0	0	0	0	0	0		
		<b>Sub:</b>	<b>107,222</b>	<b>67,354</b>	<b>64,589</b>	<b>0</b>	<b>90,000</b>	<b>85,950</b>	<b>0</b>		
<b>479</b>	<b>Bank Service Charge/Misc.</b>		<b>0</b>	<b>8,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	<b>Total Expenditures</b>		<b>188,324</b>	<b>137,489</b>	<b>168,311</b>	<b>69,699</b>	<b>161,000</b>	<b>226,003</b>	<b>178,215</b>		
<b>LIQUID FUELS TOTAL FUNDS AVAILABLE</b>		<b>Tot.</b>	<b>153,679</b>	<b>162,565</b>	<b>171,336</b>	<b>161,393</b>	<b>146,026</b>	<b>148,799</b>	<b>146,569</b>		
<b>399.00</b>	<b>State Liquid Fuels-Balance Carried Forward</b>		<b>133,090</b>	<b>98,445</b>	<b>123,521</b>	<b>126,546</b>	<b>218,240</b>	<b>218,240</b>	<b>141,036</b>		
	<b>Total Revenues</b>		<b>286,769</b>	<b>261,010</b>	<b>294,857</b>	<b>287,939</b>	<b>364,266</b>	<b>367,039</b>	<b>287,605</b>		
<b>LIQUID FUELS EXPENSES</b>		<b>Less</b>	<b>188,324</b>	<b>137,489</b>	<b>168,311</b>	<b>69,699</b>	<b>161,000</b>	<b>226,003</b>	<b>178,215</b>		
<b>LIQUID FUELS FUND BALANCE</b>			<b>98,445</b>	<b>123,521</b>	<b>126,546</b>	<b>218,240</b>	<b>203,266</b>	<b>141,036</b>	<b>109,390</b>		



