

BLAIR TOWNSHIP BUDGET

2022 Liquid Fuels Budget											
#35 LIQUID FUELS FUNDS			2017	2018	2019	2020	2021	2022			
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget			
300 Revenues											
341.00	State Liquid Fuels - Interest		793	2,273	3,009	1,712	527	559			
355.02	State Liquid Fuels - Grant		152,886	160,292	168,327	159,681	148,240	146,010			
	Sub:		153,679	162,565	171,336	161,393	148,767	146,569			
400 Expenditures											
430.00 Highways											
430.26	Minor Equipment		0	0	0	17,936	13,077	20,000			
430.27	Computer/Related Training		0	0	0	0	0	0			
430.70	Capital Purchases		60,415	31,513	31,948	0	0	46,215			
430.99	Agility Projects		0	0	0	0	0	0			
	Sub:		60,415	31,513	31,948	17,936	13,077	66,215			
431.00 Street Cleaning & Gutters											
431.37	Maintenance, Streets & Gutters			0	0	0	0	0			
	Sub:			0	0	0	0	0			
432.00 Winter Maintenance											
432.25	Supplies, Salt & Antiskid		6,641	9,176	10,073	8,939	12,615	12,000			
	Sub:		6,641	9,176	10,073	8,939	12,615	12,000			
433.00 Traffic Control											
433.31	Repairs, Maintenance		9,258	11,143	12,186	17,220	13,359	20,000			
	Sub:		9,258	11,143	12,186	17,220	13,359	20,000			
434.00 Street Lighting											
			0	0	0	0	0	0			
436.00 Storm Sewer & Drains											
436.37	Repairs & Maintenance		3,302	2,647	7,170	9,712	3,154	5,000			
	Sub:		3,302	2,647	7,170	9,712	3,154	5,000			

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Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget			
437.00	Tools & Machinery										
437.37	Repairs of Tools & Machinery		0	0	0	9,049	4,521	5,000			
	Sub:		0	0	0	9,049	4,521	5,000			
438.00	Roads & Bridges										
438.24	Highway Mainten. & Repairs		1,486	7,424	42,345	6,843	11,508	70,000			
	Sub:		1,486	7,424	42,345	6,843	11,508	70,000			
439.00	Highway Construction & Rebuilding										
439.30	Other Services And Charges		107,222	67,354	64,589	0	85,950	0			
			0	0	0	0	0	0			
	Sub:		107,222	67,354	64,589	0	85,950	0			
479	Bank Service Charge/Misc.		0	8,232	0	0	0	0			
	Total Expenditures		188,324	137,489	168,311	69,699	144,184	178,215			
LIQUID FUELS TOTAL FUNDS AVAILABLE		Tot.	153,679	162,565	171,336	161,393	148,767	146,569			
399.00	State Liquid Fuels-Balance Carried Forward		133,090	98,445	123,521	126,546	218,240	222,823			
	Total Revenues		286,769	261,010	294,857	287,939	367,007	369,392			
LIQUID FUELS EXPENSES		Less	188,324	137,489	168,311	69,699	144,184	178,215			
LIQUID FUELS FUND BALANCE			98,445	123,521	126,546	218,240	222,823	191,177			

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