

BLAIR TOWNSHIP BUDGET

2022 Local Services Tax Budget														
Local Services Tax Fund														
Acct. #	Title	2013 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actuals	2022 Budget				
300.00														
300.00	Interest	92	183	320	484	1,640	2,515	1,481	395	500				
301.00	Penalty Interest	24	0	25	0	0	0	0	0	0				
	Sub:	116	183	345	484	1,640	2,515	1,481	395	500				
310.20	Local Services Tax													
310.21	Local Services Tax-Current Year's													
310.21A	LST Highway Dept.	26,150	54,074	53,298	55,382	63,006	54,919	49,748	50,188	49,500				
310.21B	LST Police Dept.	26,150	53,674	53,298	55,382	63,006	54,919	49,748	51,952	49,500				
310.21C	LST Fire Dept.	52,301	0	0	0	0	0	0	0	0				
	Sub.	104,601	107,748	106,596	110,764	126,012	109,838	99,496	102,140	99,000				
389.30	Insurance Reimbursement	0	0	5,128	0	0	0	0	0	0				
	Sub:	0	0	5,128	0	0	0	0	0	0				
	Local Services Tax Income Total	104,717	107,931	112,069	111,248	127,652	112,353	100,977	102,535	99,500				
410.00	Police Department													
410.01	Transfer to General Fund	0	0	0	0	0	0	0	0	0				
410.25	Community Policing	0	0	0	0	0	0	0	0	500				
410.31	Labor/Legal Expense	951	0	0	918	0	0	627	0	0				
410.37	Vehicle Maintenance	0	0	6,729	0	0	2,491	0	10,556	10,000				
410.74	Machinery and Equipment	25,137	45,180	38,953	34,196	22,484	39,471	38,908	4,495	90,197				
	Sub:	26,088	45,180	45,682	35,114	22,484	41,962	39,535	15,051	100,697				
411.00	Fire													
411.43	LST Tax payment to VFC	52,135	0	0	0	0	0	0	0	0				
	Sub:	52,135	0	0	0	0	0	0	0	0				
430.00	Highway Department													
430.73	Building	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824				
430.74	Major Machinery and Equipment	26,926	29,001	17,750	47,784	39,851	36,987	37,542	19,961	27,138				
430.75	Upgrades Hwy Prop., Equip., Supplies	0	0	5,440	0	0	1,530	878	0	5,000				
	Sub:	46,750	48,825	43,014	67,608	59,675	58,341	58,244	39,785	51,962				
430.01	Reimburse to General Fund	0	0	0	0	0	0	0	0	0				
433.00	Traffic Control Devices													
433.31	Traffic Lights	0	0	0	0	0	0	0	0	0				
	Sub:	0	0	0	0	0	0	0	0	0				
491.00	Refunds													
491.43A	LST Highway Dept.	83	5	0	0	0	0	0	0	0				
491.43B	LST Police Dept.	83	5	0	0	0	0	0	0	0				
491.43C	LST Fire Dept.	166	0	0	0	0	0	0	0	0				
	Sub.	332	10	0	0	0	0	0	0	0				

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Local Services Tax Fund			2013	2015	2016	2017	2018	2019	2020	2021	2022			
Acct. #	Title		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actuals	Budget			
	Total Expenses	<i>Sub:</i>	125,305	94,015	88,696	102,722	82,159	100,303	97,779	54,836	152,659			
	Total Fund Revenue		104,717	107,931	112,069	111,248	127,652	112,353	100,977	102,535	99,500			
	Balance Carried Forward		45,867	76,540	90,456	113,829	122,355	167,848	179,898	183,096	183,096			
	Total Revenues		150,584	184,471	202,525	225,077	250,007	280,201	280,875	285,631	282,596			
	Total Fund Expense		125,305	94,015	88,696	102,722	82,159	100,303	97,779	54,836	152,659			
	Balance		25,279	90,456	113,829	122,355	167,848	179,898	183,096	230,795	129,937			

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