

BLAIR TOWNSHIP BUDGET

2022 Local Services Tax Proposed Budget														
Local Services Tax Fund												Proposed	Proposed	
Acct. #	Title	2013 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 Year End	2022 Budget			
300.00														
300.00	Interest	92	183	320	484	1,640	2,515	1,481	1,585	421	500			
301.00	Penalty Interest	24	0	25	0	0	0	0	0	0	0			
	Sub:	116	183	345	484	1,640	2,515	1,481	1,585	421	500			
310.20	Local Services Tax													
310.21	Local Services Tax-Current Year's													
310.21A	LST Highway Dept.	26,150	54,074	53,298	55,382	63,006	54,919	49,748	49,670	49,464	49,500			
310.21B	LST Police Dept.	26,150	53,674	53,298	55,382	63,006	54,919	49,748	49,670	51,229	49,500	(21)	Difference c	
310.21C	LST Fire Dept.	52,301	0	0	0	0	0	0	0	0	0			
	Sub.	104,601	107,748	106,596	110,764	126,012	109,838	99,496	99,340	100,693	99,000			
389.30	Insurance Reimbursement	0	0	5,128	0	0	0	0	0	0	0			
	Sub:	0	0	5,128	0	0	0	0	0	0	0			
	Local Services Tax Income	Total	104,717	107,931	112,069	111,248	127,652	112,353	100,977	100,925	101,114	99,500		
410.00	Police Department													
410.01	Transfer to General Fund	0	0	0	0	0	0	0	0	0	0			
410.25	Community Policing	0	0	0	0	0	0	0	0	500	500		Re-start Trick o	
410.31	Labor/Legal Expense	951	0	0	918	0	0	627	0	0	0			
410.37	Vehicle Maintenance	0	0	6,729	0	0	2,491	0	5,000	10,000	10,000		Callibra/misc	
410.74	Machinery and Equipment	25,137	45,180	38,953	34,196	22,484	39,471	38,908	61,500	21,303	90,197		Vehicle/vests/ta	
	Sub:	26,088	45,180	45,682	35,114	22,484	41,962	39,535	66,500	31,803	100,697			
411.00	Fire													
411.43	LST Tax payment to VFC	52,135	0	0	0	0	0	0	0	0	0			
	Sub:	52,135	0	0	0	0	0	0	0	0	0			
430.00	Highway Department													
430.73	Building	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824		Hwy Garage 12	
430.74	Major Machinery and Equipment	26,926	29,001	17,750	47,784	39,851	36,987	37,542	11,853	22,379	27,138		Pmt F550/Truck	
430.75	Upgrades Hwy Prop., Equip., Supplies	0	0	5,440	0	0	1,530	878	10,000	2,000	5,000			
	Sub:	46,750	48,825	43,014	67,608	59,675	58,341	58,244	41,677	44,203	51,962			
430.01	Reimburse to General Fund	0	0	0	0	0	0	0	0	0	0			
433.00	Traffic Control Devices													
433.31	Traffic Lights	0	0	0	0	0	0	0	0	0	0			
	Sub:	0	0	0	0	0	0	0	0	0	0			
491.00	Refunds													
491.43A	LST Highway Dept.	83	5	0	0	0	0	0	0	0	0			
491.43B	LST Police Dept.	83	5	0	0	0	0	0	0	0	0			
491.43C	LST Fire Dept.	166	0	0	0	0	0	0	0	0	0			
	Sub.	332	10	0	0	0	0	0	0	0	0			

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Local Services Tax Fund			2013	2015	2016	2017	2018	2019	2020	2021	Proposed	Proposed		
Acct. #	Title		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Budget		
	Total Expenses	<i>Sub:</i>	125,305	94,015	88,696	102,722	82,159	100,303	97,779	108,177	76,006	152,659		
	Total Fund Revenue		104,717	107,931	112,069	111,248	127,652	112,353	100,977	100,925	101,114	99,500		
	Balance Carried Forward		45,867	76,540	90,456	113,829	122,355	167,848	179,898	183,096	183,096	183,096		
	Total Revenues		150,584	184,471	202,525	225,077	250,007	280,201	280,875	284,021	284,210	282,596		
	Total Fund Expense		125,305	94,015	88,696	102,722	82,159	100,303	97,779	108,177	76,006	152,659		
	Balance		25,279	90,456	113,829	122,355	167,848	179,898	183,096	175,844	208,204	129,937		

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