

BLAIR TOWNSHIP BUDGET

2023 Act 32 2012 Budget Adopted 12-13-22									
2012 Act 32 Fund									
Acct. #	Title	Act	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Proposed Year End	2023 Proposed Budget
300.00	Income								
300.01	Transferred From General Fund		64,348	67,347	68,683	71,829	69,640	79,664	88,840
300.02	Owed From General Fund		0	0	10	0	0	0	0
341.00	Interest		556	614	230	59	60	326	350
		Sub:	64,904	67,961	68,923	71,888	69,700	79,990	89,190
	2012 Act 32 Income	Total	64,904	67,961	68,923	71,888	69,700	79,990	89,190
403.00	Act 32 Expense								
403.43	Tax Collection Committee		0	0	0	0	0	0	0
446.80	Stormwater-MS4		500	28,000	23,000	23,000	23,000	23,000	23,000
492.01	Transfer to General Fund		0	0	10	0	0	0	0
492.30	Transfer to Capital Reserve		50,000	50,000	50,000	50,000	50,000	50,000	50,000
		Sub:	50,500	78,000	73,010	73,000	73,000	73,000	73,000
	Expenses		50,500	78,000	73,010	73,000	73,000	73,000	73,000
	RECAP								
2012 Act 32 Revenues		Tot.	64,904	67,961	68,923	71,888	69,700	79,990	89,190
2012 Act 32 Carried Forward			58,030	72,434	62,395	58,308	57,196	57,196	64,186
2012 Act 32 Total Funds Available			122,934	140,395	131,318	130,196	126,896	137,186	153,376
2012 Act 32 Expenses		Tot.	50,500	78,000	73,010	73,000	73,000	73,000	73,000
2012 Act 32 Account Balance			72,434	62,395	58,308	57,196	53,896	64,186	80,376