

BLAIR TOWNSHIP BUDGET

<b>2023 Act 32 2012 Proposed Budget</b>									
<b>2012 Act 32 Fund</b>									
Acct. #	Title	Act	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Proposed Year End	2023 Proposed Budget
<b>300.00</b>	<b>Income</b>								
300.01	Transferred From General Fund		64,348	67,347	68,683	71,829	69,640	88,892	91,917
300.02	Owed From General Fund		0	0	10	0	0	0	0
341.00	Interest		556	614	230	59	60	326	350
		<b>Sub:</b>	<b>64,904</b>	<b>67,961</b>	<b>68,923</b>	<b>71,888</b>	<b>69,700</b>	<b>89,218</b>	<b>92,267</b>
	<b>2012 Act 32 Income</b>	<b>Total</b>	<b>64,904</b>	<b>67,961</b>	<b>68,923</b>	<b>71,888</b>	<b>69,700</b>	<b>89,218</b>	<b>92,267</b>
<b>403.00</b>	<b>Act 32 Expense</b>								
403.43	Tax Collection Committee		0	0	0	0	0	0	0
446.80	Stormwater-MS4		500	28,000	23,000	23,000	23,000	23,000	23,000
492.01	Transfer to General Fund		0	0	10	0	0	0	0
492.30	Transfer to Capital Reserve		50,000	50,000	50,000	50,000	50,000	50,000	50,000
		<b>Sub:</b>	<b>50,500</b>	<b>78,000</b>	73,010	<b>73,000</b>	73,000	<b>73,000</b>	73,000
	<b>Expenses</b>		<b>50,500</b>	<b>78,000</b>	<b>73,010</b>	<b>73,000</b>	<b>73,000</b>	<b>73,000</b>	<b>73,000</b>
	<b>RECAP</b>								
	<b>2012 Act 32 Revenues</b>	<b>Tot.</b>	<b>64,904</b>	<b>67,961</b>	<b>68,923</b>	<b>71,888</b>	<b>69,700</b>	<b>89,218</b>	<b>92,267</b>
	<b>2012 Act 32 Carried Forward</b>		<b>58,030</b>	<b>72,434</b>	<b>62,395</b>	<b>58,308</b>	<b>57,196</b>	<b>57,196</b>	<b>73,414</b>
	<b>2012 Act 32 Total Funds Available</b>		<b>122,934</b>	<b>140,395</b>	<b>131,318</b>	<b>130,196</b>	<b>126,896</b>	<b>146,414</b>	<b>165,681</b>
	<b>2012 Act 32 Expenses</b>	<b>Tot.</b>	<b>50,500</b>	<b>78,000</b>	<b>73,010</b>	<b>73,000</b>	<b>73,000</b>	<b>73,000</b>	<b>73,000</b>
	<b>2012 Act 32 Account Balance</b>		<b>72,434</b>	<b>62,395</b>	<b>58,308</b>	<b>57,196</b>	<b>53,896</b>	<b>73,414</b>	<b>92,681</b>