

BLAIR TOWNSHIP BUDGET

<b>2023 American Rescue Plan Act Proposed Budget</b>								
			2020	2021	2021	2022	2023	2024
Acct. #	Title		Actual	Budget	Actual	Proposed Budget	Proposed Budget	Proposed Budget
<b>300.00</b>	<b>Income</b>							
300.01	Beginning Balance		0	0		234,459	0	0
392.53	Revenue from DCED/ARPA		0	234,459	234,459	234,459	0	0
341.00	Interest		0	79	79	324	0	0
		<b>Sub:</b>	<b>0</b>	<b>234,538</b>	<b>234,538</b>	<b>469,242</b>	<b>0</b>	<b>0</b>
	<b>Income</b>	<b>Total</b>	<b>0</b>	<b>234,538</b>	<b>234,538</b>	<b>469,242</b>	<b>0</b>	<b>0</b>
<b>403.00</b>	<b>Expense</b>							
400.XX	Prem. Pay and Donations 10%		0			48,892	0	0
400.XX	Stormwater-Grant Match		0			0	234,459	0
	Fuel 2022					32,629	0	0
	General Office PD Bldg Impr.					0	50,000	0
	HVAC-PD					12,611	0	0
	HVAC - General Office					32,846	32,846	0
	Highway & Gen Off - Alarm Systems					15,000	0	0
			<b>0</b>	<b>0</b>	<b>0</b>	<b>141,978</b>	<b>317,305</b>	<b>0</b>
		<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,978</b>	<b>317,305</b>	<b>0</b>
	<b>Expenses</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>141,978</b>	<b>317,305</b>	<b>0</b>
	<b>RECAP</b>							
<b>American Rescue Plan Act Revenue</b>		<b>Tot.</b>	<b>0</b>	<b>234,538</b>	<b>234,538</b>	<b>234,459</b>	<b>0</b>	<b>0</b>
<b>Previous Year Carried Forward</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>234,538</b>	<b>327,019</b>	<b>9,714</b>
<b>ARPA Total Funds Available</b>			<b>0</b>	<b>234,538</b>	<b>234,538</b>	<b>468,997</b>	<b>327,019</b>	<b>9,714</b>
<b>Expenses</b>		<b>Tot.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,978</b>	<b>317,305</b>	<b>0</b>

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			2020	2021	2021	2022	2023	2024	
Acct. #	Title		Actual	Budget	Actual	Proposed Budget	Proposed Budget	Proposed Budget	
	American Rescue Plan Act Balance		0	234,538	234,538	327,019	9,714	9,714	