

BLAIR TOWNSHIP BUDGET

| 2023 American Rescue Plan Act Budget Adopted 12-13-22 | | | | | | | | | |
|--|---|--------------|----------|----------------|----------------|----------------|----------------|----------------|---------------|
| | | | | | | 2022 | 2022 | 2023 | 2024 |
| Acct. # | Title | | 2020 | 2021 | 2021 | Proposed | Proposed | Proposed | Proposed |
| | | | Actual | Budget | Actual | Budget | Year End | Budget | Budget |
| 300.00 | Income | | | | | | | | |
| 300.01 | Beginning Balance | | 0 | 100 | 100 | 0 | 0 | 0 | 0 |
| 392.53 | Revenue from DCED/ARPA | | 0 | 234,459 | 234,459 | 234,459 | 235,942 | 0 | 0 |
| 341.00 | Interest | | 0 | 79 | 135 | 324 | 1,200 | 500 | 0 |
| | | Sub: | 0 | 234,638 | 234,694 | 234,783 | 237,142 | 500 | 0 |
| | Income | Total | 0 | 234,638 | 234,694 | 234,783 | 237,142 | 500 | 0 |
| 403.00 | Expense | | | | | | | | |
| 400.XX | Prem. Pay and Donations 10% | | 0 | | | 46,892 | 46,892 | 0 | 0 |
| 400.XX | Stormwater-Grant Match | | 0 | | | 0 | 0 | 234,459 | 0 |
| GF | Fuel 2022 | | | | | 31,779 | 31,779 | 0 | 0 |
| CR | General Office PD Bldg Impr. | | | | | 0 | 0 | 50,000 | 0 |
| CR | HVAC-PD | | | | | 12,611 | 12,611 | 0 | 0 |
| CR | HVAC - General Office | | | | | 39,846 | 39,846 | 32,846 | 0 |
| CR | Highway & Gen Off - Alarm Systems | | | | | 8,000 | 8,000 | 0 | 0 |
| | | | 0 | 0 | 0 | 139,128 | 139,128 | 317,305 | 0 |
| | | Sub: | 0 | 0 | 0 | 139,128 | 139,128 | 317,305 | 0 |
| | Expenses | | 0 | 0 | 0 | 139,128 | 139,128 | 317,305 | 0 |
| | RECAP | | | | | | | | |
| | American Rescue Plan Act Revenue | Tot. | 0 | 234,638 | 234,694 | 234,783 | 237,142 | 500 | 0 |
| | Previous Year Carried Forward | | 0 | 0 | 0 | 234,694 | 234,694 | 332,708 | 15,903 |
| | ARPA Total Funds Available | | 0 | 234,638 | 234,694 | 469,477 | 471,836 | 333,208 | 15,903 |
| | Expenses | Tot. | 0 | 0 | 0 | 139,128 | 139,128 | 317,305 | 0 |

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| | | | 2020 | 2021 | 2021 | 2022 | 2022 | 2023 | 2024 |
|---------|----------------------------------|--|--------|---------|---------|-----------------|-------------------|-----------------|-----------------|
| Acct. # | Title | | Actual | Budget | Actual | Proposed Budget | Proposed Year End | Proposed Budget | Proposed Budget |
| | American Rescue Plan Act Balance | | 0 | 234,694 | 234,694 | 330,349 | 332,708 | 15,903 | 15,903 |
| | | | | | | | | | |
| | | | | | | | | | |