

BLAIR TOWNSHIP BUDGET

2023 General Fund Budget Adopted 12-13-22									
# 01 GENERAL FUNDS									
Acct. #	Title	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Proposed Year End	2023 Proposed Budget
300	Revenues								
301	Real Property Taxes								
301.02	Real Estate Taxes-Street Light Fund	5,680	3,681	4,413	3,458	2,945	2,583	3,022	3,075
301.10	Real Estate Tax - Current Year Levy	237,221	234,634	237,192	240,900	241,416	242,080	242,120	242,600
301.20	Real Estate Taxes - Prior Year	0	0	0	0	255	0	0	0
301.40	Real Estate Taxes-Del.From Tax B	11,144	12,639	9,170	20,599	9,768	12,500	10,102	10,420
	Sub	254,045	250,954	250,775	264,957	254,384	257,163	255,244	256,095
310	Per Capita Taxes								
310.01	Per Capita Taxes - Current Year	8,153	12,415	12,245	12,389	12,790	12,389	12,805	13,555
310.02	Per Capita Taxes - Prior Year	0	0	0	0	0	0	0	0
310.03	Per Capita Taxes Delinquent	2,257	2,234	2,214	1,448	3,231	2,500	3,525	3,570
	Sub:	10,410	14,649	14,459	13,837	16,021	14,889	16,330	17,125
310.10	Real Estate Transfer Tax								
	Sub:	156,043	160,702	70,928	130,147	86,303	110,000	151,462	118,500
310.20	Earned Income Tax								
310.21	Earned Income Tax-Current Year 's	636,963	663,384	694,300	708,075	740,503	728,900	821,294	913,688
310.22	Earned Income Tax-Prior	0	0	0	0	0	0	0	0
310.23	Earned Income Tax - Delinquent	0	0	0	0	0	0	0	0
	Sub:	636,963	663,384	694,300	708,075	740,503	728,900	821,294	913,688
310.50	Emergency & Municipal Tax								
310.51	EMS Tax-Current	0	0	0	0	0	0	0	0
310.52	EMS Tax-Prior Yr	0	0	0	0	0	0	0	0
	Sub:	0	0	0	0	0	0	0	0
321.00	Business Licenses And Permits								
321.32	Junkyard	350	350	350	350	350	350	350	350
321.80	Cable Television Franchise	62,581	66,033	67,267	66,423	67,205	68,000	63,303	68,000
	Sub:	62,931	66,383	67,617	66,773	67,555	68,350	63,653	68,350
331	Fines								
331.10	Court Fines	3,945	3,100	8,341	5,712	2,740	5,712	2,326	2,740
331.11	Vehicle Code Violations	12,740	17,125	9,440	5,597	6,159	5,597	4,213	6,420
331.12	Ordinance Violations	1,932	651	700	246	164	246	125	200
331.13	PSP Fines		2,757	2,549	2,354	2,060	2,354	2,129	2,209
	Sub:	18,617	23,633	21,030	13,909	11,123	13,909	8,793	11,569
341	Interest, Rents & Royalties								
341.10	Interest Earnings	1,137	1,096	1,058	481	439	375	2,195	2,210
	Sub:	1,137	1,096	1,058	481	439	375	2,195	2,210
350	Intergovernmental Revenues								
351.07	Culture & Recreation Grants	200	82,145	10,220	0	0	0	0	0
354.03	PA DOT Winter Maintenance	4,464	2,363	2,404	2,434	2,515	2,598	2,565	2,625
355.00	Revenue from State		591	591	591	591	591	591	591
355.01	Public Utility Realty Tax	1,115	1,195	1,119	1,117	1,209	1,301	1,165	1,100
355.02	Foreign Fire Insurance	27,453	25,765	27,958	28,062	25,289	24,101	31,918	30,000
355.04	Alcoholic Beverage License	1,000	800	1,000	1,000	0	1,000	1,000	1,000
355.05	Pension System State Aid	59,647	65,581	87,048	75,615	76,757	77,899	82,887	84,025

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Acct. #	Title		Actual	Actual	Actual	Actual	Actual	Budget	Proposed	Proposed
		Sub	93,879	178,440	130,340	108,819	106,361	107,490	120,126	119,341
360	Charges For Services									
361.00	Fees For Review & Site Inspection		0	0	0	0	0	0	0	0
361.31	Subdivision/Land Development Fees		1,900	5,600	3,900	2,250	3,850	3,400	4,450	5,000
361.32	Reimb. Engineering Fees		5,247	30,040	19,400	17,692	5,501	10,000	11,263	10,000
361.33	Reimb. Legal Fees		360	904	1,263	434	1,784	1,500	715	400
361.34	Reimb. Police Wages		8,141	14,183	12,179	7,994	6,510	7,050	7,785	7,050
361.46	Reimb. From Supervisors		0	0	0	0	0	0	0	0
361.53	Sale Of Sub.-Land Dev. Ordin		0	0	0	0	0	0	0	0
361.56	Sale of Copies, Etc.		13	0	175	0	0	0	0	0
362.11	Sale Of Copies Of Accident Reports		750	900	645	525	765	720	540	720
362.31	Permit Inspection Fee		0	0	0	0	0	0	0	0
362.41	Building Permits		15,390	12,537	13,777	13,543	13,960	15,750	12,019	10,000
362.45	Road Encroachments		245	450	115	45	165	140	25	100
362.46	State UCC Fee		0	0	0	0	0	0	0	0
362.47	Outdoor Furnace Ordinance		0	0	0	0	0	0	0	0
363.10	Authority Repairs & Charges		0	0	0	0	0	0	0	0
		Sub:	32,046	64,614	51,454	42,483	32,535	38,560	36,797	33,270
380.00	Miscellaneous Revenue									
380.10	Damage Reimbursement		0	4,372	3,265	279	0	0	0	0
380.20	ARPA Reimbursement misc		0	2,484	0	0	0	0	78,671	234,459
380.30	Miscellaneous Revenue		1,320	150	446	737	1,371	200	202	200
		Sub:	1,321	7,006	3,711	1,016	1,371	200	78,873	234,659
391.10	Sale of Fixed Assets		0	0	0	0	0	0	0	0
392.00	Interfund Operating Transfers		0	88,650	50,000	25,000	0	50,000	0	50,000
394.00	Tax Anticipation Loan		0	0	0	0	0	0	0	0
352.53	Federal Entitlement Grant-ARPA		0	0	0	0	234,459	234,459	235,942	0
395.00	Refund of Prior Year Expend		9,141	7,571	7,829	6,532	12,506	9,000	12,967	13,365
		Sub	9,141	96,221	57,829	31,532	246,965	293,459	248,909	63,365
	Other Current Liability Accounts 1-1-12									
	PAYROLL DEDUCTIONS 2012									
210.213	PD Retirement Contribution 5% Gross									
210.214	Non-Uniformed Contribution 2% Gross									
210.224	Hospitalization 5% of individual prem.									
General Fund - Total Revenue	Total		1,276,533	1,527,082	1,363,501	1,382,029	1,563,560	1,633,295	1,803,676	1,838,172
400	Expenditures									
400.00	Legislative Body									
400.11	Salaries - Elected Supervisors		5,625	5,625	5,675	5,469	5,625	5,625	5,625	5,625
400.30	Other Services And Charges		0	0	0	0	0	0	0	0
400.33	Mileage Allowance-Supervisors		0	0	223	0	0	100	0	100
400.46	Training		870	1,409	1,503	1,363	1,373	1,500	1,400	1,500
400.50	Other Grants and Subsidies		0	0	0	0	0	0	0	0
		Sub:	6,495	7,034	7,401	6,832	6,998	7,225	7,025	7,225
402.00	Auditing/Bookkeeping									
402.12	Salaries - Elected Auditors		0	0	0	0	0	0	0	0
402.23	Training Auditors		0	0	0	0	0	0	0	0
402.31	CPA Auditing Services		4,550	4,790	4,780	4,820	4,890	5,500	5,500	5,500
402.33	Mileage Auditors		0	0	0	0	0	0	0	0
		Sub	4,550	4,790	4,780	4,820	4,890	5,500	5,500	5,500

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403.00	Tax Collection								
403.10	Elected Tax Collector	4,849	4,925	6,832	4,990	4,933	5,800	5,199	5,275
403.11	Commission - Per Capita Tax Collect	1,634	2,176	1,509	1,532	1,738	1,750	1,745	1,745
403.12	Commission - Earned Income Tax Coll	16,922	9,111	9,631	12,318	22,215	22,000	22,661	25,929
403.30	Other Services And Charges	0	0	730	741	766	600	745	745
	Sub	23,405	16,212	18,702	19,581	29,652	30,150	30,350	33,694
404.00	Legal Fees								
404.31	Solicitor & Legal Fees	16,788	9,995	10,690	7,099	9,582	10,000	9,139	12,000
	Sub:	16,788	9,995	10,690	7,099	9,582	10,000	9,139	12,000
405.00	Personnel Administration								
405.10	Personal Services - Secretary/Tre.	50,236	51,363	52,690	53,955	55,266	56,764	60,077	51,971
405.11	Asst. Secretary/Treasurer	18,844	18,013	0	0	0	0	26,116	49,400
405.20	Supplies	4,643	3,471	3,133	2,438	2,969	3,000	3,500	3,000
405.26	Minor Equipment	2,486	322	300	320	434	400	400	400
405.30	Other Services And Charges	764	32	375	500	675	875	675	875
405.32	Communications - Telephones & Pager	8,244	8,633	9,480	8,373	9,982	9,100	7,509	8,000
405.33	Mileage	139	26	0	0	0	100	0	100
405.34	Advertising & Printing	2,554	4,403	3,296	1,484	2,103	3,000	3,000	3,000
405.37	Maintenance - Copier	2,194	3,383	3,619	0	0	0	0	0
405.46	Training	705	40	58	0	0	100	100	100
	Sub:	90,809	89,686	72,951	67,070	71,429	73,339	101,377	116,846
406.00	Other Gen Gov't Admin	0	0	0	0	0	0	0	0
406.31	Building Code Inspections	0	0	0	0	0	0	12,390	21,240
	Sub:	0	0	0	0	0	0	12,390	21,240
408.00	Engineer								
408.30	Other Services And Charges	0	0	0	0	0	0	0	0
408.31	Engineer	57,284	70,867	39,570	20,153	12,185	22,000	42,122	27,000
	Sub:	57,284	70,867	39,570	20,153	12,185	22,000	42,122	27,000
409.00	General Govt. Buildings & Plant								
409.10	Wages - Housekeeping	3,786	3,913	3,989	4,179	3,214	6,000	900	2,500
409.20	Supplies	693	555	257	1,681	379	1,850	750	1,500
409.30	Other Services And Charges	0	0	0	0	0	0	0	0
409.36	Utility Charges	6,636	5,379	4,471	4,220	4,139	4,700	4,481	4,700
409.37	Repairs - Maintenance	2,914	2,688	3,418	2,493	2,769	3,000	3,000	3,000
409.61	Purchase Bldg/Land	0	0	0	0	0	0	0	0
409.63	Architect	0	0	0	0	0	0	0	0
	Sub:	14,029	12,535	12,135	12,573	10,501	15,550	9,131	11,700
410.00	Public Safety (Prot Persons & Property)								
410.12	Salary - Chief Of Police	70,990	72,552	75,645	76,330	78,190	80,889	82,889	82,911
410.13	Salary - Sergeant	69,037	71,490	74,054	73,409	74,930	79,262	81,034	81,010
410.18	Salary - Full Time Patrolmen	141,091	193,421	168,518	182,510	183,514	221,500	209,809	214,904
410.19	Part Time Patrolman	0	0	0	0	0	0	0	0
410.20	Supplies	1,542	656	1,469	825	281	1,700	1,000	1,700
410.22	Operating Supplies	1,077	1,729	1,151	2,562	218	3,700	1,000	3,700
410.23	Police Uniforms	3,385	1,898	937	2,314	1,105	3,000	3,000	3,000
410.24	Electronic Equipment - Phones & Pagers	7,555	9,165	8,197	9,015	8,630	11,500	7,695	11,500
410.25	Community Policing (Crime Watch)	234	558	60	0	293	500	0	500

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410.26	Minor Equipment	50	266	0	0	36	3,000	2,000	3,000
410.31	Professional Services & Charges	555	1,721	805	630	1,045	5,000	2,500	5,000
410.33	Unleaded Gasoline	9,945	12,406	8,636	9,158	13,307	15,000	15,950	19,950
410.35	Tires	620	559	1,053	824	246	2,000	3,000	2,000
410.37	Vehicle Maintenance	5,565	3,152	3,733	3,061	3,377	5,000	4,500	5,000
410.70	Capital Purchases	0	0	0	0	0	0		
	Sub:	311,646	369,573	344,258	360,638	365,172	432,051	414,377	434,175
411.00	Fire								
411.35	Fire Company Worker's Comp.	0	0	0	0	0	0	0	0
415.00	Emergency Management	0	355	1,022	1,000	42	0	0	0
411.50A	Contributions, Fire General Fund	40,000	40,000	20,000	20,000	20,000	20,000	20,000	20,000
411.50B	Contributions, Foreign Fire Ins.	27,452	25,765	27,958	28,062	25,289	24,101	31,918	30,000
	Sub:	67,452	66,120	48,980	49,062	45,331	44,101	51,918	50,000
421.00	Health								
421.50	Contributions, Grants & Subsidies	1,500	1,522	1,500	0	0	0	23,209	0
	Sub:	1,500	1,522	1,500	0	0	0	23,209	0
422.00	Vector Control								
422.45	Gypsy Moth Spraying	0	0	0	0	0	0	0	0
	Sub:	0	0	0	0	0	0	0	0
430.00	Highway Maintenance -- General Serv								
430.10	Personal Services - Salary Of Foreman	51,154	52,890	54,174	54,422	55,991	57,995	61,713	61,238
430.11	Salary - Crewmen	94,640	96,720	104,622	108,901	112,354	114,920	128,585	125,685
430.12	Salaries - Roadmaster	0	0	0	0	0	0	0	0
430.13	Salary - Contracted Help	0	0	0	0	0	0	0	0
430.20	Supplies	2,293	1,800	1,624	919	2,111	2,500	2,500	2,500
430.23	Highway Uniforms	528	87	235	248	270	800	800	800
430.26	Minor Equipment	2,616	1,450	1,675	534	496	2,300	800	2,300
430.30	Utilities-Rent 2010	5,019	6,483	6,091	6,076	5,256	6,600	4,428	5,500
430.32	Communications Hwy Dept.	807	698	1,289	1,428	1,452	2,000	1,580	1,700
430.33	Gasoline	30	30	142	181	337	450	654	763
430.34	Mileage	0	0	0	0	0	0	0	0
430.35	Diesel Fuel	6,593	10,825	8,880	6,832	9,371	12,000	15,667	20,000
430.36	Training	0	35	492	160	47	500	500	500
430.37	Vehicle Maintenance	3,929	2,619	4,717	3,135	3,014	5,000	4,500	5,000
430.70	Capital Purchases	0	0	0	0	0	0	0	0
	Sub:	167,609	173,637	183,941	182,836	190,699	205,065	221,727	225,986
432.00	Highway Maint.-Snow & Ice Removal								
432.20	Supplies/Salt & Anti Skid	4,757	10,323	6,130	0	0	0	0	0
	Sub:	4,757	10,323	6,130	0	0	0	0	0
433.00	Highway Maint.-Signs,Signals Engineering								
433.30	Street Signs & Markers	1,379	247	1,809	719	681	1,000	1,067	1,150
433.31	Traffic Lights	3,136	10,651	3,165	2,951	2,702	3,500	3,701	3,800
	Sub:	4,515	10,898	4,974	3,670	3,383	4,500	4,768	4,950
434.00	Street Lights								
434.00	Street Lights	5,208	4,615	3,263	3,849	3,134	3,350	3,611	3,700
	Sub:	5,208	4,615	3,263	3,849	3,134	3,350	3,611	3,700
437.00	Highway Maint.-Repairs Of Tools & Mach								

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437.30	Repairs, Tools & Machinery		480	323	0	0	328	300	200	300
		Sub:	480	323	0	0	328	300	200	300
438.00	Highway Maint.-Maint Highways									
438.30	Repair, Mainten.; Roads, Bridge		872	209	3,266	0	0	0	0	0
438.37	Highway Cleanup		0	0	0	0	0	0	0	0
		Sub:	872	209	3,266	0	0	0	0	0
439.00	Highway Const & Rebuilding									
439.30	Highway Const & Rebuilding		0	0	0	0	0	0	0	0
		Sub:	0	0	0	0	0	0	0	0
446.00	Storm Water Management & Flood Control									
446.10	Beverdam Branch		0	0	0	0	0	0	0	0
446.20	Popular Run		0	0	0	0	0	0	0	0
446.30	Penn Farms		0	0	0	0	0	0	0	0
446.40	Manor Park		0	0	0	0	0	0	0	0
446.50	Cemetery Lane		0	0	0	0	0	0	0	0
446.60	River Road		0	0	0	0	0	0	0	0
446.70	Dunnings		0	0	0	0	0	0	0	0
446.80	Stormwater; Misc.		824	1,678	1,037	170	1,577	1,500	800	235,959
		Sub:	824	1,678	1,037	170	1,577	1,500	800	235,959
451.00	Culture--Recreation									
451.50	Contributions, Grants & Subsidies			91,015	0	2,247	2,247	2,392	2,392	2,535
454.10	Parks		0	0	0	0	0	0	0	0
456.54	Library		2,247	2,247	2,247	2,247	2,392	2,392	2,392	2,392
		Sub:	2,247	93,262	2,247	4,494	4,494	4,784	4,784	4,927
460.00	Community Development									
461.20	Equipment-Work Station		0	0	0	0	0	0	0	0
462.12	Building Code and Ordinance Officer		38,563	39,607	40,544	41,517	42,520	44,445	21,265	0
462.13	Training & Mileage		842	492	96	0	0	250	0	0
462.20	Supplies		0	576	32	112	0	200	0	0
462.23	Uniforms		0	0	65	197	200	200	0	0
462.32	Communication		457	228	177	0	0	0	0	0
462.53	Contr., Grants & Subsidies to Count		2,208	2,343	2,478	2,477	2,982	590	3,125	3,125
		Sub:	42,070	43,246	43,392	44,303	45,702	45,685	24,390	3,125
471.00	Debt Principal									
471.60	Payment on Principal		0	0	0	0	0	0	0	0
		Sub.	0	0	0	0	0	0	0	0
472.00	Debt Interest									
472.60	Loan Interest		0	0	0	0	0	0	0	0
		Sub.	0	0	0	0	0	0	0	0
480.00	Insurance & Miscellaneous									
480.14	Hospitalization		141,733	191,308	173,942	154,278	171,643	193,533	162,839	193,533
480.15	Medicare - Township Expense		8,145	9,082	8,704	9,007	9,157	9,750	9,894	9,831
480.16	FICA - Township Expense		34,827	38,834	37,214	38,514	39,154	41,738	44,548	44,309
480.17	Life Insurance		11,966	12,842	11,640	13,394	10,136	13,394	13,650	15,050
480.18	D & A Testing		122	0	0	60	60	200	200	200
480.43A	STD Employer Social Security		0	0	0	0	0	0	0	0
480.43B	STD Employer Medicare		0	0	0	0	0	0	0	0

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480.43C	STD Employer Unemployment Comp.	0	0	0	0	0	0	0	0
482.10	Judgements, Losses	0	0	0	0	0	0	0	0
485.16	Unemployment Compensation	1,240	1,170	964	913	906	1,200	1,000	1,080
486.35	General Insurance	85,025	74,687	85,394	66,766	64,696	85,660	65,025	80,000
487.15	Pensions - Police	37,019	37,437	29,694	30,518	41,270	41,210	41,230	45,933
487.16	Pensions - Non-Uniformed Employees	40,927	38,154	50,713	52,119	58,059	58,825	58,825	60,581
	Sub:	361,004	403,514	398,265	365,569	395,081	445,510	397,211	450,517
490.00	Other Financing Uses								
491.00	Expenses covered by ARPA Reimb.	0	0	6,682	0	0	0	0	0
491.10	Refunds	0	0	0	619	0	0	0	0
491.43	Refunds EMS Tax	0	0	0	0	235	0	0	0
	Sub:	0	0	6,682	619	235	0	0	0
492.00	Interfund Transfer								
492.53	Stormwater ISC			67,499	67,499	67,499	67,499	67,499	67,499
492.54	Transfer to ARPA Acct		300,000	0	0	234,459	234,459	235,941	0
492.96	BT 2012 Act 32 Reserve	62,004	64,348	67,347	68,683	71,829	69,640	79,664	88,840
	Sub:	62,004	364,348	134,846	136,182	373,787	371,598	383,104	156,339
	GENERAL FUND EXPENSES	1,245,548	1,754,387	1,349,010	1,289,520	1,574,160	1,722,208	1,747,133	1,805,183
	RECAP								
	GENERAL FUND REVENUES	1,276,533	1,527,082	1,363,501	1,382,029	1,563,560	1,633,295	1,803,676	1,838,172
	GENERAL FUND BALANCE CARRIED FWD	Tot. 246,569	277,554	50,614	65,105	157,639	147,039	147,039	203,582
**		0	0	0	25	0	0	0	0
		0	0	0	0	0	0	0	0
	GENERAL FUND TOTAL FUNDS AVAILABLE	1,523,102	1,804,636	1,414,115	1,447,159	1,721,199	1,780,334	1,950,715	2,041,754
	GENERAL FUND EXPENSES	Tot. 1,245,548	1,754,387	1,349,010	1,289,520	1,574,160	1,722,208	1,747,133	1,805,183
		0							
	sub:	1,245,548	1,754,387	1,349,010	1,289,520	1,574,160	1,722,208	1,747,133	1,805,183
	PR LIAB - Major Med. Carried into 2019	0	365	0	0	0	0	0	0
	GENERAL FUND BALANCE	Dif. 277,554	50,614	65,105	157,639	147,039	58,126	203,582	236,571