

BLAIR TOWNSHIP BUDGET

<b>2023 General Fund Proposed Budget</b>										
<b># 01 GENERAL FUNDS</b>			<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
<b>Acct. #</b>	<b>Title</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>	<b>Proposed</b>
									<b>Year End</b>	<b>Budget</b>
<b>300</b>	<b>Revenues</b>									
<b>301</b>	<b>Real Property Taxes</b>									
301.02	Real Estate Taxes-Street Light Fund		5,680	3,681	4,413	3,458	2,945	2,583	3,022	3,075
301.10	Real Estate Tax - Current Year Levy		237,221	234,634	237,192	240,900	241,416	242,080	242,120	242,600
301.20	Real Estate Taxes - Prior Year		0	0	0	0	255	0	0	0
301.40	Real Estate Taxes-Del.From Tax B		11,144	12,639	9,170	20,599	9,768	12,500	10,102	10,420
		<b>Sub</b>	<b>254,045</b>	<b>250,954</b>	<b>250,775</b>	<b>264,957</b>	<b>254,384</b>	<b>257,163</b>	<b>255,244</b>	<b>256,095</b>
<b>310</b>	<b>Per Capita Taxes</b>									
310.01	Per Capita Taxes - Current Year		8,153	12,415	12,245	12,389	12,790	12,389	12,805	13,555
310.02	Per Capita Taxes - Prior Year		0	0	0	0	0	0	0	0
310.03	Per Capita Taxes Delinquent		2,257	2,234	2,214	1,448	3,231	2,500	3,525	3,570
		<b>Sub:</b>	<b>10,410</b>	<b>14,649</b>	<b>14,459</b>	<b>13,837</b>	<b>16,021</b>	<b>14,889</b>	<b>16,330</b>	<b>17,125</b>
<b>310.10</b>	<b>Real Estate Transfer Tax</b>									
		<b>Sub:</b>	<b>156,043</b>	<b>160,702</b>	<b>70,928</b>	<b>130,147</b>	<b>86,303</b>	<b>110,000</b>	<b>113,580</b>	<b>118,500</b>
<b>310.20</b>	<b>Earned Income Tax</b>									
310.21	Earned Income Tax-Current Year 's		636,963	663,384	694,300	708,075	740,503	728,900	913,107	945,107
310.22	Earned Income Tax-Prior		0	0	0	0	0	0	0	0
310.23	Earned Income Tax - Delinquent		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>636,963</b>	<b>663,384</b>	<b>694,300</b>	<b>708,075</b>	<b>740,503</b>	<b>728,900</b>	<b>913,107</b>	<b>945,107</b>
<b>310.50</b>	<b>Emergency &amp; Municipal Tax</b>									
310.51	EMS Tax-Current		0	0	0	0	0	0	0	0
310.52	EMS Tax-Prior Yr		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>321.00</b>	<b>Business Licenses And Permits</b>									
321.32	Junkyard		350	350	350	350	350	350	350	350
321.80	Cable Television Franchise		62,581	66,033	67,267	66,423	67,205	68,000	63,303	68,000
		<b>Sub:</b>	<b>62,931</b>	<b>66,383</b>	<b>67,617</b>	<b>66,773</b>	<b>67,555</b>	<b>68,350</b>	<b>63,653</b>	<b>68,350</b>
<b>331</b>	<b>Fines</b>									
331.10	Court Fines		3,945	3,100	8,341	5,712	2,740	5,712	1,898	2,740
331.11	Vehicle Code Violations		12,740	17,125	9,440	5,597	6,159	5,597	6,156	6,420
331.12	Ordinance Violations		1,932	651	700	246	164	246	125	200
331.13	PSP Fines			2,757	2,549	2,354	2,060	2,354	2,093	2,100
		<b>Sub:</b>	<b>18,617</b>	<b>23,633</b>	<b>21,030</b>	<b>13,909</b>	<b>11,123</b>	<b>13,909</b>	<b>10,272</b>	<b>11,460</b>
<b>341</b>	<b>Interest, Rents &amp; Royalties</b>									
341.10	Interest Earnings		1,137	1,096	1,058	481	439	375	1,789	1,850
		<b>Sub:</b>	<b>1,137</b>	<b>1,096</b>	<b>1,058</b>	<b>481</b>	<b>439</b>	<b>375</b>	<b>1,789</b>	<b>1,850</b>
<b>350</b>	<b>Intergovernmental Revenues</b>									
351.07	Culture & Recreation Grants		200	82,145	10,220	0	0	0	0	0
354.03	PA DOT Winter Maintenance		4,464	2,363	2,404	2,434	2,515	2,598	2,565	2,625
355.00	Revenue from State			591	591	591	591	591	591	591
355.01	Public Utility Realty Tax		1,115	1,195	1,119	1,117	1,209	1,301	1,165	1,100
355.02	Foreign Fire Insurance		27,453	25,765	27,958	28,062	25,289	24,101	31,918	30,000
355.04	Alcoholic Beverage License		1,000	800	1,000	1,000	0	1,000	1,000	1,000
355.05	Pension System State Aid		59,647	65,581	87,048	75,615	76,757	77,899	82,887	84,025

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# 01 GENERAL FUNDS			2017	2018	2019	2020	2021	2022	2022	2023
Acct. #	Title		Actual	Actual	Actual	Actual	Actual	Budget	Proposed	Proposed
		<b>Sub</b>	<b>93,879</b>	<b>178,440</b>	<b>130,340</b>	<b>108,819</b>	<b>106,361</b>	<b>107,490</b>	<b>120,126</b>	<b>119,341</b>
<b>360</b>	<b>Charges For Services</b>									
361.00	Fees For Review & Site Inspection		0	0	0	0	0	0	0	0
361.31	Subdivision/Land Development Fees		1,900	5,600	3,900	2,250	3,850	3,400	4,250	5,000
361.32	Reimb. Engineering Fees		5,247	30,040	19,400	17,692	5,501	10,000	10,000	10,000
361.33	Reimb. Legal Fees		360	904	1,263	434	1,784	1,500	350	400
361.34	Reimb. Police Wages		8,141	14,183	12,179	7,994	6,510	7,050	6,933	7,050
361.46	Reimb. From Supervisors		0	0	0	0	0	0	0	0
361.53	Sale Of Sub.-Land Dev. Ordin		0	0	0	0	0	0	0	0
361.56	Sale of Copies, Etc.		13	0	175	0	0	0	0	0
362.11	Sale Of Copies Of Accident Reports		750	900	645	525	765	720	675	720
362.31	Permit Inspection Fee		0	0	0	0	0	0	0	0
362.41	Building Permits		15,390	12,537	13,777	13,543	13,960	15,750	11,000	10,000
362.45	Road Encroachments		245	450	115	45	165	140	50	100
362.46	State UCC Fee		0	0	0	0	0	0	0	0
362.47	Outdoor Furnace Ordinance		0	0	0	0	0	0	0	0
363.10	Authority Repairs & Charges		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>32,046</b>	<b>64,614</b>	<b>51,454</b>	<b>42,483</b>	<b>32,535</b>	<b>38,560</b>	<b>33,258</b>	<b>33,270</b>
<b>380.00</b>	<b>Miscellaneous Revenue</b>									
380.10	Damage Reimbursement		0	4,372	3,265	279	0	0	0	0
380.20	ARPA Reimbursement misc		0	2,484	0	0	0	0	102,730	234,459
380.30	Miscellaneous Revenue		1,320	150	446	737	1,371	200	202	200
		<b>Sub:</b>	<b>1,321</b>	<b>7,006</b>	<b>3,711</b>	<b>1,016</b>	<b>1,371</b>	<b>200</b>	<b>102,932</b>	<b>234,659</b>
391.10	Sale of Fixed Assets		0	0	0	0	0	0	0	0
392.00	Interfund Operating Transfers		0	88,650	50,000	25,000	0	50,000	0	50,000
394.00	Tax Anticipation Loan		0	0	0	0	0	0	0	0
352.53	Federal Entitlement Grant-ARPA		0	0	0	0	234,459	234,459	235,942	0
395.00	Refund of Prior Year Expend		9,141	7,571	7,829	6,532	12,506	9,000	12,967	13,365
		<b>Sub</b>	<b>9,141</b>	<b>96,221</b>	<b>57,829</b>	<b>31,532</b>	<b>246,965</b>	<b>293,459</b>	<b>248,909</b>	<b>63,365</b>
	Other Current Liability Accounts 1-1-12									
	<b>PAYROLL DEDUCTIONS 2012</b>									
210.213	PD Retirement Contribution 5% Gross									
210.214	Non-Uniformed Contribution 2% Gross									
210.224	Hospitalization 5% of individual prem.									
<b>General Fund - Total Revenue</b>	<b>Total</b>		<b>1,276,533</b>	<b>1,527,082</b>	<b>1,363,501</b>	<b>1,382,029</b>	<b>1,563,560</b>	<b>1,633,295</b>	<b>1,879,200</b>	<b>1,869,122</b>
<b>400</b>	<b>Expenditures</b>									
<b>400.00</b>	<b>Legislative Body</b>									
400.11	Salaries - Elected Supervisors		5,625	5,625	5,675	5,469	5,625	5,625	5,625	5,625
400.30	Other Services And Charges		0	0	0	0	0	0	0	0
400.33	Mileage Allowance-Supervisors		0	0	223	0	0	100	0	100
400.46	Training		870	1,409	1,503	1,363	1,373	1,500	1,400	1,500
400.50	Other Grants and Subsidies		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>6,495</b>	<b>7,034</b>	<b>7,401</b>	<b>6,832</b>	<b>6,998</b>	<b>7,225</b>	<b>7,025</b>	<b>7,225</b>
<b>402.00</b>	<b>Auditing/Bookkeeping</b>									
402.12	Salaries - Elected Auditors		0	0	0	0	0	0	0	0
402.23	Training Auditors		0	0	0	0	0	0	0	0
402.31	CPA Auditing Services		4,550	4,790	4,780	4,820	4,890	5,500	5,500	5,500
402.33	Mileage Auditors		0	0	0	0	0	0	0	0
		<b>Sub</b>	<b>4,550</b>	<b>4,790</b>	<b>4,780</b>	<b>4,820</b>	<b>4,890</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>

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Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Budget	Proposed	Proposed
<b>403.00</b>	<b>Tax Collection</b>								
403.10	Elected Tax Collector	4,849	4,925	6,832	4,990	4,933	5,800	5,199	5,275
403.11	Commission - Per Capita Tax Collect	1,634	2,176	1,509	1,532	1,738	1,750	1,745	1,745
403.12	Commission - Earned Income Tax Coll	16,922	9,111	9,631	12,318	22,215	22,000	24,181	25,929
403.30	Other Services And Charges	0	0	730	741	766	600	745	745
	<b>Sub</b>	<b>23,405</b>	<b>16,212</b>	<b>18,702</b>	<b>19,581</b>	<b>29,652</b>	<b>30,150</b>	<b>31,870</b>	<b>33,694</b>
<b>404.00</b>	<b>Legal Fees</b>								
404.31	Solicitor & Legal Fees	16,788	9,995	10,690	7,099	9,582	10,000	9,139	12,000
	<b>Sub:</b>	<b>16,788</b>	<b>9,995</b>	<b>10,690</b>	<b>7,099</b>	<b>9,582</b>	<b>10,000</b>	<b>9,139</b>	<b>12,000</b>
<b>405.00</b>	<b>Personnel Administration</b>								
405.10	Personal Services - Secretary/Tre.	50,236	51,363	52,690	53,955	55,266	56,764	60,077	51,971
405.11	Asst. Secretary/Treasurer	18,844	18,013	0	0	0	0	26,116	49,400
405.20	Supplies	4,643	3,471	3,133	2,438	2,969	3,000	3,500	3,000
405.26	Minor Equipment	2,486	322	300	320	434	400	400	400
405.30	Other Services And Charges	764	32	375	500	675	875	675	875
405.32	Communications - Telephones & Pager	8,244	8,633	9,480	8,373	9,982	9,100	7,509	8,000
405.33	Mileage	139	26	0	0	0	100	0	100
405.34	Advertising & Printing	2,554	4,403	3,296	1,484	2,103	3,000	3,000	3,000
405.37	Maintenance - Copier	2,194	3,383	3,619	0	0	0	0	0
405.46	Training	705	40	58	0	0	100	100	100
	<b>Sub:</b>	<b>90,809</b>	<b>89,686</b>	<b>72,951</b>	<b>67,070</b>	<b>71,429</b>	<b>73,339</b>	<b>101,377</b>	<b>116,846</b>
406.00	Other Gen Gov't Admin	0	0	0	0	0	0	0	0
406.31	Building Code Inspections	0	0	0	0	0	0	12,390	21,240
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,390</b>	<b>21,240</b>
<b>408.00</b>	<b>Engineer</b>								
408.30	Other Services And Charges	0	0	0	0	0	0	0	0
408.31	Engineer	57,284	70,867	39,570	20,153	12,185	22,000	39,122	25,000
	<b>Sub:</b>	<b>57,284</b>	<b>70,867</b>	<b>39,570</b>	<b>20,153</b>	<b>12,185</b>	<b>22,000</b>	<b>39,122</b>	<b>25,000</b>
<b>409.00</b>	<b>General Govt. Buildings &amp; Plant</b>								
409.10	Wages - Housekeeping	3,786	3,913	3,989	4,179	3,214	6,000	2,500	2,500
409.20	Supplies	693	555	257	1,681	379	1,850	750	1,500
409.30	Other Services And Charges	0	0	0	0	0	0	0	0
409.36	Utility Charges	6,636	5,379	4,471	4,220	4,139	4,700	4,481	4,700
409.37	Repairs - Maintenance	2,914	2,688	3,418	2,493	2,769	3,000	3,000	3,000
409.61	Purchase Bldg/Land	0	0	0	0	0	0	0	0
409.63	Architect	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>14,029</b>	<b>12,535</b>	<b>12,135</b>	<b>12,573</b>	<b>10,501</b>	<b>15,550</b>	<b>10,731</b>	<b>11,700</b>
<b>410.00</b>	<b>Public Safety (Prot Persons &amp; Property)</b>								
410.12	Salary - Chief Of Police	70,990	72,552	75,645	76,330	78,190	80,889	82,889	82,911
410.13	Salary - Sergeant	69,037	71,490	74,054	73,409	74,930	79,262	81,034	81,010
410.18	Salary - Full Time Patrolmen	141,091	193,421	168,518	182,510	183,514	221,500	209,809	214,904
410.19	Part Time Patrolman	0	0	0	0	0	0	0	0
410.20	Supplies	1,542	656	1,469	825	281	1,700	1,000	1,700
410.22	Operating Supplies	1,077	1,729	1,151	2,562	218	3,700	1,000	3,700
410.23	Police Uniforms	3,385	1,898	937	2,314	1,105	3,000	3,000	3,000
410.24	Electronic Equipment - Phones & Pagers	7,555	9,165	8,197	9,015	8,630	11,500	7,695	11,500
410.25	Community Policing (Crime Watch)	234	558	60	0	293	500	0	500

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Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Budget	Proposed	Proposed
410.26	Minor Equipment	50	266	0	0	36	3,000	2,000	3,000
410.31	Professional Services & Charges	555	1,721	805	630	1,045	5,000	2,500	5,000
410.33	Unleaded Gasoline	9,945	12,406	8,636	9,158	13,307	15,000	15,950	19,950
410.35	Tires	620	559	1,053	824	246	2,000	3,000	2,000
410.37	Vehicle Maintenance	5,565	3,152	3,733	3,061	3,377	5,000	4,500	5,000
410.70	Capital Purchases	0	0	0	0	0	0		
	<b>Sub:</b>	<b>311,646</b>	<b>369,573</b>	<b>344,258</b>	<b>360,638</b>	<b>365,172</b>	<b>432,051</b>	<b>414,377</b>	<b>434,175</b>
<b>411.00</b>	<b>Fire</b>								
411.35	Fire Company Worker's Comp.	0	0	0	0	0	0	0	0
415.00	Emergency Management	0	355	1,022	1,000	42	0	0	0
411.50A	Contributions, Fire General Fund	40,000	40,000	20,000	20,000	20,000	20,000	20,000	20,000
411.50B	Contributions, Foreign Fire Ins.	27,452	25,765	27,958	28,062	25,289	24,101	31,918	30,000
	<b>Sub:</b>	<b>67,452</b>	<b>66,120</b>	<b>48,980</b>	<b>49,062</b>	<b>45,331</b>	<b>44,101</b>	<b>51,918</b>	<b>50,000</b>
<b>421.00</b>	<b>Health</b>								
421.50	Contributions, Grants & Subsidies	1,500	1,522	1,500	0	0	0	23,209	0
	<b>Sub:</b>	<b>1,500</b>	<b>1,522</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,209</b>	<b>0</b>
<b>422.00</b>	<b>Vector Control</b>								
422.45	Gypsy Moth Spraying	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>430.00</b>	<b>Highway Maintenance -- General Serv</b>								
430.10	Personal Services - Salary Of Foreman	51,154	52,890	54,174	54,422	55,991	57,995	61,713	61,238
430.11	Salary - Crewmen	94,640	96,720	104,622	108,901	112,354	114,920	128,585	125,685
430.12	Salaries - Roadmaster	0	0	0	0	0	0	0	0
430.13	Salary - Contracted Help	0	0	0	0	0	0	0	0
430.20	Supplies	2,293	1,800	1,624	919	2,111	2,500	2,500	2,500
430.23	Highway Uniforms	528	87	235	248	270	800	800	800
430.26	Minor Equipment	2,616	1,450	1,675	534	496	2,300	800	2,300
430.30	Utilities-Rent 2010	5,019	6,483	6,091	6,076	5,256	6,600	4,428	5,500
430.32	Communications Hwy Dept.	807	698	1,289	1,428	1,452	2,000	1,580	1,700
430.33	Gasoline	30	30	142	181	337	450	610	763
430.34	Mileage	0	0	0	0	0	0	0	0
430.35	Diesel Fuel	6,593	10,825	8,880	6,832	9,371	12,000	16,069	20,000
430.36	Training	0	35	492	160	47	500	500	500
430.37	Vehicle Maintenance	3,929	2,619	4,717	3,135	3,014	5,000	4,500	5,000
430.70	Capital Purchases	0	0	0	0	0	0	0	0
	<b>Sub:</b>	<b>167,609</b>	<b>173,637</b>	<b>183,941</b>	<b>182,836</b>	<b>190,699</b>	<b>205,065</b>	<b>222,085</b>	<b>225,986</b>
<b>432.00</b>	<b>Highway Maint.-Snow &amp; Ice Removal</b>								
432.20	Supplies/Salt & Anti Skid	4,757	10,323	6,130	0	0	0	0	0
	<b>Sub:</b>	<b>4,757</b>	<b>10,323</b>	<b>6,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>433.00</b>	<b>Highway Maint.-Signs,Signals Engineering</b>								
433.30	Street Signs & Markers	1,379	247	1,809	719	681	1,000	1,067	1,150
433.31	Traffic Lights	3,136	10,651	3,165	2,951	2,702	3,500	3,701	3,800
	<b>Sub:</b>	<b>4,515</b>	<b>10,898</b>	<b>4,974</b>	<b>3,670</b>	<b>3,383</b>	<b>4,500</b>	<b>4,768</b>	<b>4,950</b>
<b>434.00</b>	<b>Street Lights</b>								
434.00	Street Lights	5,208	4,615	3,263	3,849	3,134	3,350	3,611	3,700
	<b>Sub:</b>	<b>5,208</b>	<b>4,615</b>	<b>3,263</b>	<b>3,849</b>	<b>3,134</b>	<b>3,350</b>	<b>3,611</b>	<b>3,700</b>
<b>437.00</b>	<b>Highway Maint.-Repairs Of Tools &amp; Mach</b>								

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS			2017	2018	2019	2020	2021	2022	2022	2023
Acct. #	Title		Actual	Actual	Actual	Actual	Actual	Budget	Proposed	Proposed
437.30	Repairs, Tools & Machinery		480	323	0	0	328	300	200	300
		<b>Sub:</b>	<b>480</b>	<b>323</b>	<b>0</b>	<b>0</b>	<b>328</b>	<b>300</b>	<b>200</b>	<b>300</b>
<b>438.00</b>	<b>Highway Maint.-Maint Highways</b>									
438.30	Repair, Mainten.; Roads, Bridge		872	209	3,266	0	0	0	0	0
438.37	Highway Cleanup		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>872</b>	<b>209</b>	<b>3,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>439.00</b>	<b>Highway Const &amp; Rebuilding</b>									
439.30	Highway Const & Rebuilding		0	0	0	0	0	0	0	0
		<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>446.00</b>	<b>Storm Water Management &amp; Flood Control</b>									
446.10	Beverdam Branch		0	0	0	0	0	0	0	0
446.20	Popular Run		0	0	0	0	0	0	0	0
446.30	Penn Farms		0	0	0	0	0	0	0	0
446.40	Manor Park		0	0	0	0	0	0	0	0
446.50	Cemetery Lane		0	0	0	0	0	0	0	0
446.60	River Road		0	0	0	0	0	0	0	0
446.70	Dunnings		0	0	0	0	0	0	0	0
446.80	Stormwater; Misc.		824	1,678	1,037	170	1,577	1,500	1,500	235,959
		<b>Sub:</b>	<b>824</b>	<b>1,678</b>	<b>1,037</b>	<b>170</b>	<b>1,577</b>	<b>1,500</b>	<b>1,500</b>	<b>235,959</b>
<b>451.00</b>	<b>Culture--Recreation</b>									
451.50	Contributions, Grants & Subsidies			91,015	0	2,247	2,247	2,392	2,392	2,535
454.10	Parks		0	0	0	0	0	0	0	0
456.54	Library		2,247	2,247	2,247	2,247	2,392	2,392	2,392	2,392
		<b>Sub:</b>	<b>2,247</b>	<b>93,262</b>	<b>2,247</b>	<b>4,494</b>	<b>4,494</b>	<b>4,784</b>	<b>4,784</b>	<b>4,927</b>
<b>460.00</b>	<b>Community Development</b>									
461.20	Equipment-Work Station		0	0	0	0	0	0	0	0
462.12	Building Code and Ordinance Officer		38,563	39,607	40,544	41,517	42,520	44,445	21,265	0
462.13	Training & Mileage		842	492	96	0	0	250	0	0
462.20	Supplies		0	576	32	112	0	200	0	0
462.23	Uniforms		0	0	65	197	200	200	0	0
462.32	Communication		457	228	177	0	0	0	0	0
462.53	Contr., Grants & Subsidies to Count		2,208	2,343	2,478	2,477	2,982	590	3,125	3,125
		<b>Sub:</b>	<b>42,070</b>	<b>43,246</b>	<b>43,392</b>	<b>44,303</b>	<b>45,702</b>	<b>45,685</b>	<b>24,390</b>	<b>3,125</b>
<b>471.00</b>	<b>Debt Principal</b>									
471.60	Payment on Principal		0	0	0	0	0	0	0	0
		<b>Sub.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>472.00</b>	<b>Debt Interest</b>									
472.60	Loan Interest		0	0	0	0	0	0	0	0
		<b>Sub.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>480.00</b>	<b>Insurance &amp; Miscellaneous</b>									
480.14	Hospitalization		141,733	191,308	173,942	154,278	171,643	193,533	162,839	193,533
480.15	Medicare - Township Expense		8,145	9,082	8,704	9,007	9,157	9,750	9,894	9,831
480.16	FICA - Township Expense		34,827	38,834	37,214	38,514	39,154	41,738	44,548	44,309
480.17	Life Insurance		11,966	12,842	11,640	13,394	10,136	13,394	13,650	15,050
480.18	D & A Testing		122	0	0	60	60	200	200	200
480.43A	STD Employer Social Security		0	0	0	0	0	0	0	0
480.43B	STD Employer Medicare		0	0	0	0	0	0	0	0

BLAIR TOWNSHIP BUDGET

# 01 GENERAL FUNDS		2017	2018	2019	2020	2021	2022	2022	2023
Acct. #	Title	Actual	Actual	Actual	Actual	Actual	Budget	Proposed	Proposed
480.43C	STD Employer Unemployment Comp.	0	0	0	0	0	0	0	0
482.10	Judgements, Losses	0	0	0	0	0	0	0	0
485.16	Unemployment Compensation	1,240	1,170	964	913	906	1,200	1,000	1,080
486.35	General Insurance	85,025	74,687	85,394	66,766	64,696	85,660	65,025	80,000
487.15	Pensions - Police	37,019	37,437	29,694	30,518	41,270	41,210	41,230	45,168
487.16	Pensions - Non-Uniformed Employees	40,927	38,154	50,713	52,119	58,059	58,825	58,825	60,581
	<b>Sub:</b>	<b>361,004</b>	<b>403,514</b>	<b>398,265</b>	<b>365,569</b>	<b>395,081</b>	<b>445,510</b>	<b>397,211</b>	<b>449,752</b>
<b>490.00</b>	<b>Other Financing Uses</b>								
491.00	Expenses covered by ARPA Reimb.	0	0	6,682	0	0	0	79,521	40,713
491.10	Refunds	0	0	0	619	0	0	0	0
491.43	Refunds EMS Tax	0	0	0	0	235	0	0	0
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>6,682</b>	<b>619</b>	<b>235</b>	<b>0</b>	<b>79,521</b>	<b>40,713</b>
<b>492.00</b>	<b>Interfund Transfer</b>								
492.53	Stormwater ISC			67,499	67,499	67,499	67,499	67,499	67,499
492.54	Transfer to ARPA Acct		300,000	0	0	234,459	234,459	235,941	0
492.96	BT 2012 Act 32 Reserve	62,004	64,348	67,347	68,683	71,829	69,640	88,892	91,917
	<b>Sub:</b>	<b>62,004</b>	<b>364,348</b>	<b>134,846</b>	<b>136,182</b>	<b>373,787</b>	<b>371,598</b>	<b>392,332</b>	<b>159,416</b>
	<b>GENERAL FUND EXPENSES</b>	<b>1,245,548</b>	<b>1,754,387</b>	<b>1,349,010</b>	<b>1,289,520</b>	<b>1,574,160</b>	<b>1,722,208</b>	<b>1,837,060</b>	<b>1,846,208</b>
	<b>RECAP</b>								
	<b>GENERAL FUND REVENUES</b>	<b>1,276,533</b>	<b>1,527,082</b>	<b>1,363,501</b>	<b>1,382,029</b>	<b>1,563,560</b>	<b>1,633,295</b>	<b>1,879,200</b>	<b>1,869,122</b>
	<b>GENERAL FUND BALANCE CARRIED FWD</b>	<b>Tot. 246,569</b>	<b>277,554</b>	<b>50,614</b>	<b>65,105</b>	<b>157,639</b>	<b>147,039</b>	<b>147,039</b>	<b>189,179</b>
**	Adjustment Bal. Carried Fwd 2009	0	0	0	25	0	0	0	0
		0	0	0	0	0	0	0	0
	<b>GENERAL FUND TOTAL FUNDS AVAILABLE</b>	<b>1,523,102</b>	<b>1,804,636</b>	<b>1,414,115</b>	<b>1,447,159</b>	<b>1,721,199</b>	<b>1,780,334</b>	<b>2,026,239</b>	<b>2,058,301</b>
	<b>GENERAL FUND EXPENSES</b>	<b>Tot. 1,245,548</b>	<b>1,754,387</b>	<b>1,349,010</b>	<b>1,289,520</b>	<b>1,574,160</b>	<b>1,722,208</b>	<b>1,837,060</b>	<b>1,846,208</b>
		0							
	<b>sub:</b>	<b>1,245,548</b>	<b>1,754,387</b>	<b>1,349,010</b>	<b>1,289,520</b>	<b>1,574,160</b>	<b>1,722,208</b>	<b>1,837,060</b>	<b>1,846,208</b>
	<b>PR LIAB - Major Med. Carried into 2019</b>	<b>0</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GENERAL FUND BALANCE</b>	<b>Dif. 277,554</b>	<b>50,614</b>	<b>65,105</b>	<b>157,639</b>	<b>147,039</b>	<b>58,126</b>	<b>189,179</b>	<b>212,093</b>