

BLAIR TOWNSHIP BUDGET

2023 Liquid Fuels Budget Adopted 12-13-22										
#35 LIQUID FUELS FUNDS			2017	2018	2019	2020	2021	2022	2022	2023
Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Proposed
300 Revenues										
341.00	State Liquid Fuels - Interest		793	2,273	3,009	1,712	527	559	2,374	2,500
355.02	State Liquid Fuels - Grant		152,886	160,292	168,327	159,681	148,240	146,010	153,189	154,745
		Sub:	153,679	162,565	171,336	161,393	148,767	146,569	155,563	157,245
400 Expenditures										
430.00 Highways										
430.26	Minor Equipment		0	0	0	17,936	13,077	20,000	0	20,000
430.27	Computer/Related Training		0	0	0	0	0	0	0	0
430.70	Capital Purchases		60,415	31,513	31,948	0	0	46,215	76,561	63,006
430.99	Agility Projects		0	0	0	0	0	0	0	0
		Sub:	60,415	31,513	31,948	17,936	13,077	66,215	76,561	83,006
431.00 Street Cleaning & Gutters										
431.37	Maintenance, Streets & Gutters			0	0	0	0	0	0	0
		Sub:		0	0	0	0	0	0	0
432.00 Winter Maintenance										
432.25	Supplies, Salt & Antiskid		6,641	9,176	10,073	8,939	12,615	12,000	14,700	16,000
		Sub:	6,641	9,176	10,073	8,939	12,615	12,000	14,700	16,000
433.00 Traffic Control										
433.31	Repairs, Maintenance		9,258	11,143	12,186	17,220	13,359	20,000	20,000	21,900
		Sub:	9,258	11,143	12,186	17,220	13,359	20,000	20,000	21,900
434.00 Street Lighting										
			0	0	0	0	0	0	0	0
436.00 Storm Sewer & Drains										
436.37	Repairs & Maintenance		3,302	2,647	7,170	9,712	3,154	5,000	2,500	5,000
		Sub:	3,302	2,647	7,170	9,712	3,154	5,000	2,500	5,000
437.00 Tools & Machinery										
437.37	Repairs of Tools & Machinery		0	0	0	9,049	4,521	5,000	2,500	5,000

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Acct. #	Title	Act	Actual	Actual	Actual	Actual	Actual	Budget	Year End	Proposed
		Sub:	0	0	0	9,049	4,521	5,000	2,500	5,000
438.00	Roads & Bridges									
438.24	Highway Mainten. & Repairs		1,486	7,424	42,345	6,843	11,508	70,000	25,000	25,000
		Sub:	1,486	7,424	42,345	6,843	11,508	70,000	25,000	25,000
439.00	Highway Construction & Rebuilding									
439.30	Other Services And Charges		107,222	67,354	64,589	0	85,950	0	0	100,000
			0	0	0	0	0	0	0	0
		Sub:	107,222	67,354	64,589	0	85,950	0	0	100,000
479	Bank Service Charge/Misc.		0	8,232	0	0	0	0	0	0
	Total Expenditures		188,324	137,489	168,311	69,699	144,184	178,215	141,261	255,906
LIQUID FUELS TOTAL FUNDS AVAILABLE	Tot.		153,679	162,565	171,336	161,393	148,767	146,569	155,563	157,245
399.00	State Liquid Fuels-Balance Carried Forward		133,090	98,445	123,521	126,546	218,240	222,823	222,823	237,125
	Total Revenues		286,769	261,010	294,857	287,939	367,007	369,392	378,386	394,370
LIQUID FUELS EXPENSES	Less		188,324	137,489	168,311	69,699	144,184	178,215	141,261	255,906
LIQUID FUELS FUND BALANCE			98,445	123,521	126,546	218,240	222,823	191,177	237,125	138,464