

BLAIR TOWNSHIP BUDGET

<b>2023 Local Services Tax Proposed Budget</b>											
<b>Local Services Tax Fund</b>											
Acct. #	Title	2013 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actuals	2022 Budget	2022 Proposed Year End	2023 Proposed Budget	
<b>300.00</b>											
300.00	Interest	92	484	1,640	2,515	1,481	395	500	2,009	2,009	
301.00	Penalty Interest	24	0	0	0	0	0	0	15	0	
	<b>Sub:</b>	<b>116</b>	<b>484</b>	<b>1,640</b>	<b>2,515</b>	<b>1,481</b>	<b>395</b>	<b>500</b>	<b>2,024</b>	<b>2,009</b>	
<b>310.20</b>	<b>Local Services Tax</b>										
310.21	Local Services Tax-Current Year 's										
310.21A	LST Highway Dept.	26,150	55,382	63,006	54,919	49,748	50,188	49,500	51,122	52,072	
310.21B	LST Police Dept.	26,150	55,382	63,006	54,919	49,748	51,952	49,500	51,122	52,072	
310.21C	LST Fire Dept.	52,301	0	0	0	0	0	0	0	0	
	<b>Sub.</b>	<b>104,601</b>	<b>110,764</b>	<b>126,012</b>	<b>109,838</b>	<b>99,496</b>	<b>102,140</b>	<b>99,000</b>	<b>102,244</b>	<b>104,144</b>	
389.30	Insurance Reimbursement	0	0	0	0	0	0	0	0	0	
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Local Services Tax Income</b>	<b>Total</b>	<b>104,717</b>	<b>111,248</b>	<b>127,652</b>	<b>112,353</b>	<b>100,977</b>	<b>102,535</b>	<b>99,500</b>	<b>104,268</b>	
<b>410.00</b>	<b>Police Department</b>										
410.01	Transfer to General Fund	0	0	0	0	0	0	0	0	0	
410.25	Community Policing	0	0	0	0	0	0	500	500	700	
410.31	Labor/Legal Expense	951	918	0	0	627	0	0	0	2,500	
410.37	Vehicle Maintenance	0	0	0	2,491	0	10,556	10,000	5,000	10,000	
410.74	Machinery and Equipment	25,137	34,196	22,484	39,471	38,908	4,495	90,197	75,000	80,000	
	<b>Sub:</b>	<b>26,088</b>	<b>35,114</b>	<b>22,484</b>	<b>41,962</b>	<b>39,535</b>	<b>15,051</b>	<b>100,697</b>	<b>80,500</b>	<b>93,200</b>	
<b>411.00</b>	<b>Fire</b>										
411.43	LST Tax payment to VFC	52,135	0	0	0	0	0	0	0	0	
	<b>Sub:</b>	<b>52,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>430.00</b>	<b>Highway Department</b>										
430.73	Building	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824	19,824	
430.74	Major Machinery and Equipment	26,926	47,784	39,851	36,987	37,542	19,961	27,138	22,252	35,000	
430.75	Upgrades Hwy Prop., Equip., Supplies	0	0	0	1,530	878	0	5,000	0	12,000	
	<b>Sub:</b>	<b>46,750</b>	<b>67,608</b>	<b>59,675</b>	<b>58,341</b>	<b>58,244</b>	<b>39,785</b>	<b>51,962</b>	<b>42,076</b>	<b>66,824</b>	
430.01	Reimburse to General Fund	0	0	0	0	0	0	0	0	0	
<b>433.00</b>	<b>Traffic Control Devices</b>										
433.31	Traffic Lights	0	0	0	0	0	0	0	0	0	
	<b>Sub:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>491.00</b>	<b>Refunds</b>										
491.43A	LST Highway Dept.	83	0	0	0	0	0	0	0	0	
491.43B	LST Police Dept.	83	0	0	0	0	0	0	0	0	
491.43C	LST Fire Dept.	166	0	0	0	0	0	0	0	0	
	<b>Sub.</b>	<b>332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

BLAIR TOWNSHIP BUDGET

Local Services Tax Fund										2022	2023
Acct. #	Title		2013 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actuals	2022 Budget	Proposed Year End	Proposed Budget
	Total Expenses	Sub:	125,305	102,722	82,159	100,303	97,779	54,836	152,659	122,576	160,024
	Total Fund Revenue		104,717	111,248	127,652	112,353	100,977	102,535	99,500	104,268	106,153
	Balance Carried Forward		45,867	113,829	122,355	167,848	179,898	183,096	230,795	230,795	212,487
	Total Revenues		150,584	225,077	250,007	280,201	280,875	285,631	330,295	335,063	318,640
	Total Fund Expense		125,305	102,722	82,159	100,303	97,779	54,836	152,659	122,576	160,024
	Balance		25,279	122,355	167,848	179,898	183,096	230,795	177,636	212,487	158,616