

BLAIR TOWNSHIP BUDGET

2023 Stormwater Maintenance-MS-4 Budget Adopted 12-13-22									
Stormwater Maintenance MS-4									
Acct. #	Title		2018 Actual	2019 Actual	2020 Actuals	2021 Actuals	2022 Budget	2022 Proposed Year End	2023 Budget Proposed
300.00	Income								
300.01	Beginning Balance		18,083						
300.02	Transfer From General Fund		0	67,499	67,499	67,499	67,499	67,499	67,499
300.03	Transfer From Act 32 Account		0	28,000	23,000	23,000	23,000	23,000	23,000
300.04	Developer Stormwater Contrib.		0	4,000	6,000	0	0	2,500	2,000
341.00	Interest		223	453	322	74	80	374	374
		Sub:	18,306	99,952	96,821	90,573	90,579	93,373	92,873
	Income	Total	18,306	99,952	96,821	90,573	90,579	93,373	92,873
403.00	MS-4 Expense								
403.43	ISC Agreement		0	6,022	89,999	89,999	89,999	89,999	89,999
446.80	Stormwater-MS4 Projects/exp.		0	83,977	500	500	500	500	500
			0	89,999	90,499	90,499	90,499	90,499	90,499
		Sub:	0	89,999	90,499	90,499	90,499	90,499	90,499
	Expenses		0	89,999	90,499	90,499	90,499	90,499	90,499
	RECAP								
	Stormwater Revenue/Transfers	Tot.	18,306	99,952	96,821	90,573	90,579	93,373	92,873
	Previous Year Carried Forward		0	18,306	28,259	34,581	34,655	34,655	37,529
	MS-4 Total Funds Available		18,306	118,258	125,080	125,154	125,234	128,028	130,402
	Stormwater/MS-4 Expenses	Tot.	0	89,999	90,499	90,499	90,499	90,499	90,499
	Stormwater/MS-4 Account Balance		18,306	28,259	34,581	34,655	34,735	37,529	39,903