	2027 Act 32 2012 Proposed Budget														
2012 Act 32 Fund															
			2020	2021	**2022**	**2022**	**2023**	**2023**	**2024**	**2024**	**2025**	**2025**	**2026**	**2026 Y.E.**	**2027**
Acct. #	**Title**	Act	Actual	Actual	**Budget**	**Proposed**	**Proposed**	**Actual**	**Budget**	**Actual**	**Budget**	**Actual**	**Budget**	**Estimated**	**Proposed**
300.00	**Income**					**Year End**	**Budget**								
300.01	Transferred From General Fund		68,683	71,829	69,640	79,664	88,840	79,918	73,200	90,996	73,200	90,996	85,000	90,000	88,000
300.02	Owed From General Fund		10	0	0	0	0	0	0	0	0	0	0	0	0
341.00	Interest		230	59	60	326	350	509	625	4,376	625	4,376	3,680	3,820	3,750
		Sub:	***68,923***	**71,888**	**69,700**	**79,990**	**89,190**	**80,427**	**73,825**	**95,372**	**73,825**	**95,372**	**88,680**	**93,820**	**91,750**
	2012 Act 32 Income	***Total***	**68,923**	**71,888**	**69,700**	**79,990**	**89,190**	**80,427**	**73,825**	**95,372**	**73,825**	**95,372**	**88,680**	**93,820**	**91,750**
403.00	**Act 32 Expense**														
403.43	Tax Collection Committee		0	0	0	0	0	0	0	0	0	0	0	0	0
446.80	Stormwater-MS4		23,000	23,000	23,000	23,000	23,000	23,000	23,000	0	23,000	0	29,732	0	0
492.01	Transfer to General Fund		10	0	0	0	0	0	0	0	0	0	0	0	0
492.30	Transfer to Capital Reserve		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
		Sub:	73,010	73,000	73,000	73,000	73,000	73,000	73,000	50,000	73,000	50,000	79,732	50,000	50,000
	Expenses		***73,010***	**73,000**	**73,000**	**73,000**	**73,000**	**73,000**	**73,000**	**50,000**	**73,000**	**50,000**	**79,732**	**50,000**	**50,000**
	RECAP														
2012 Act 32 Revenues		**Tot.**	68,923	71,888	69,700	79,990	89,190	80,427	73,825	95,372	73,825	95,372	88,680	93,820	91,750
2012 Act 32 Carried Forward			62,395	58,308	57,196	57,196	64,186	64,186	71,613	76,798	122,170	76,798	122,170	76,798	120,618
2012 Act 32 Total Funds Available			***131,318***	**130,196**	**126,896**	137,186	153,376	144,613	145,438	172,170	195,995	172,170	210,850	170,618	212,368
2012 Act 32 Expenses		***Tot.***	**73,010**	**73,000**	**73,000**	**73,000**	**73,000**	**73,000**	**73,000**	**50,000**	**73,000**	**50,000**	**79,732**	**50,000**	**50,000**
2012 Act 32 Account Balance			***58,308***	**57,196**	**53,896**	**64,186**	**80,376**	**71,613**	**72,438**	**122,170**	**122,995**	**122,170**	**131,118**	**120,618**	**162,368**